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2016

# Annual Town Report

For the Year Ending December 31, 2016



## TOWN OF EPSOM NEW HAMPSHIRE



*View of the lower end of New Orchard Road*

*From the Gilbert Knowles Collection*

*Courtesy of the Historical Association*



## Selectmen's Office / Town Office

940 Suncook Valley Highway

Mailing address: PO Box 10 Epsom, NH 03234

### Hours (differ from Town Clerk's hours)

**Monday 8am to 6pm**

**Tuesday 10am to 3pm**

**Wednesday 8am to 1pm**

**Thursday & Friday 8am to 3pm**

**2<sup>nd</sup> and last Saturday of each month 8:00am to noon**

Town Clerk & Tax Collector....736-4825

Fire Department.....736-9291

Police Department.....736-9624

Highway Department.....736-8989

Planning Board.....736-9002

Selectmen & Assessor....736-9002

Zoning..... 736-9002

Library.....736-9920

School.....736-9331

Welfare.....736-5507

Town e-mail...[epsomtown@metrocast.net](mailto:epsomtown@metrocast.net)

Town website...[www.epsomnh.org](http://www.epsomnh.org)

**Please see calendar on web site for Selectmen's Meetings**

6:00PM every other Monday

(Unless there is a Holiday)

@ 940 Suncook Valley Highway

TOWN POSTINGS LOCATED

AT POST OFFICE, TOWN OFFICE AND WEBSITE

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### (Separate hours)

## EPSOM TOWN CLERK/TAX COLLECTOR'S OFFICE

940 Suncook Valley Hwy, Epsom, NH

Mailing Address: P.O. Box 10, Epsom, NH 03234-0010

**(603) 736-4825      Fax (603) 736-8539**

[www.epsomnh.org](http://www.epsomnh.org)    email:[dawnepsom@metrocast.net](mailto:dawnepsom@metrocast.net)

### 2017 OFFICE HOURS

Monday      8 am to 1 pm  
                 4:00 pm to 6:00 pm  
Tuesday      10 am to 3 pm  
Wednesday      **CLOSED**  
Thursday      8 am to 3 pm  
Friday      8 am to 3 pm  
(2<sup>nd</sup> and Last Saturday of month  
Open at 8am to Noon -see list\*)

### 2017 HOLIDAY CLOSINGS

New Year's Day      2 - Jan  
Civil Rights Day      16-Jan  
President's Day      20-Feb  
Memorial Day      29-May  
Independence Day      4-Jul  
Labor Day      4-Sep  
Veteran's Day      10-Nov  
Thanksgiving Day      23-Nov  
Thanksgiving      24-Nov  
Christmas      25-Dec

### \*Saturdays Open:

Jan 21	July 8 & 29
Feb 11 & 25	Aug 12 & 26
March 11 & 25	Sept 9 & 30
April 8 & 29	Oct 14 & 28
May 13	Nov 18
June 10 & 24	Dec 9 & 30

(If there is a Holiday on the preceding Friday or following Monday, then Office will be closed that Saturday.)

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# 2016 Epsom Citizens of the Year



## *Kenneth & Carole Brown*

CITIZEN OF THE YEAR 2016

Good afternoon citizens of Epsom. It is with great pleasure that I submit to you my choice for the year 2016. It is a gentleman who stands above us all with his gentle manner, steadfastness to duty, yet firm if needed. Before I go further I need to introduce our recipient. It is Mr. Kenneth Brown, our manager of the first Epsom Food Pantry. Ken does a fantastic job running the Pantry. From pickup of the food from Manchester, Concord, and Pembroke; from all the drop offs in town and to the homes of folks who have no way to get to the Pantry. Then the stocking of the Pantry, monitoring our freezers and the general duties that come with running a Pantry. He treats every member with kindness and will go the extra mile for anyone. This position (volunteer) requires full time attention to the management of this much needed service that the town of Epsom has not had. When Ken stood up to assume the duty I am sure he did not expect the number of families we serve, but he has stepped up to the plate and we are so lucky to have him. -

Sincerely,

*Priscilla Thompson*

Priscilla Thompson  
Epsom Food Pantry



I nominate Carole Brown as Epsom Citizen of the Year 2016.

She has been an outstanding volunteer for this town for many years. In the thirteen years I have known Carole, she has always been a voice of concern, compassion, intelligence, and civility.

Carole Brown was a past volunteer on the town Fire Department for over ten years, serving as a first responder/crew chief and ambulance driver.

She served as a two term state representative for our town during a very stressful and contentious time in the state house. This role was completely unpaid and involved many hours of committee work and study, over and above the hours spent actually legislating.

Carole was instrumental in the preservation of the Meetinghouse. As our representative, she wrote a letter that helped obtain financing in the form of an LCHIP grant. She also donated her own time and money to the project. Carole opened her artist shop for committee meetings to develop options for repurposing the building. Those meetings often ran into late evening. She produced posters and information to communicate the project to the public.

Carole volunteers in her local church. She knits and crochets homemade articles that are sold at church fairs. Money raised funds church activities and helps needy families.

Carole Brown is a steward of our wonderful Epsom Public Library. She has served as a Library Trustee for many years (ongoing). She is often called in on short notice to write checks for needed supplies and materials. She uses her artistic talents to create lovely seasonal silk floral arrangements, conserving precious funds for books and programs. She also helped create area pillows to coordinate with the library furniture. Carole (and others) started an evening craft group (nine years and going strong) to share the knowledge of local experts and increase use of space. Craft classes have been offered from time to time.

Perhaps her most visible accomplishment was the glorious restoration of the interior and exterior of the "Old Library", thus preserving this beautiful historic building for future generations. All this she accomplished with minimal cost to the town. Carole raised money, consulted experts to determine work needed, lined up volunteers, organized work crews, oversaw all phases of the project, and did a lot of physical labor herself. She was at the site all day every day for weeks on end. Quit a testimony to her work ethic and organizational and communication skills!

Carole Brown served as president of the Epsom Historical Association. She spent countless hours staffing the center during public hours. Carole staffed the Historical Association's booth on Old Home Days; she donated lovely homemade articles and sold raffle tickets to raise funds for the organization. She coordinated several of the association's annual parties, to raise awareness and encourage the participation of others. She continues to be dedicated to the organization's purpose of preserving historic artifacts and information for future generations.

Submitted by  
Miriam Cahill-Yeaton



## 2016 Board of Selectmen's Report

2016 was another productive year for the Board of Selectmen.

It was the year of "Water" issues. There was a *water* drought throughout New Hampshire. Fortunately Epsom was not as severe hit as other surrounding Towns but many wells were affected and farmer's crops suffered. Due to the discovery of the chemical MtBE in wells near the traffic circle the State Department of Environmental Services is in the process of working with the Village Water District and the Selectmen to bring town water to the circle. In addition to bringing water to the affected businesses this should be a huge boost to future commercial development in that area. The Board is in the final stages of securing an easement that will allow a *water* supply to be established for fire suppression and other potential uses near the Library, Meeting House and Old Town Hall complex.

The BOS has proposed a warrant article to establish a fund for future work on the Meeting House and other town owned buildings. It is the Board's hope to finally be able to open at least the lower level of the meeting house for use by our residents. The fund will also be used for major repairs to other buildings that may arise so as to not impact the operating budget.

The Board was disappointed that we fell 12 votes shy of the 60% needed for the proposed new Town Office Building last year. We have a long history of attempts to build a new Town Office. A warrant article is on the ballot to put away funds that can lessen the impact to the tax rate when we are finally successful.

Our former Assessing firm, Avitar, fulfilled their contract at the end of December 2016 and the Board voted to award our assessing contract to M&N Assessing starting January 2017.

The Board has been reviewing all of the surplus properties owned by the town and sold 2 parcels in December. Proceeds from these and future sales will help to lower what needs to be raised by taxes and will also put these properties back on the tax roll to generate tax revenue for the town. We enlisted assistance from local realtors and the Board would like to keep utilizing their services and expertise as it helps with sales of the properties and results in higher sales prices. There is a warrant article which asks for the authority to list our sale properties through a real estate agent.

The Board is responsible for appointing members to Town Committees. This year we seem to be in need of volunteers again. We need to encourage economic development in our Town which requires a new committee, the "Economic Development Committee". To date we have 3 volunteers! The Committee will be responsible to study, identify and make recommendations for bringing new businesses and hopefully expand the businesses to help increase the tax base. If you are interested in becoming a volunteer to help support your community, please contact the Selectmen's Office.

This year we had a severe wind storm in September that destroyed a large amount of trees in Webster Park. The Park Commission under the leadership of Gary Perry and with help from local contractors worked tremendously hard and were able to have the park cleaned up in short order. Our insurance covered some of the damage. Unfortunately due to other risk of danger, we were advised to cut more trees. The good news is that we are ready to do some replanting in early spring and bring the Park back to its beauty!

There was a change in personnel at the town office this year. After many years of service to the town, John Dodge, Chair of the Planning Board resigned and we wish him well! Also, Debbie Tibbetts, Assessing Assistant resigned and went on to new adventures. The Board thanks them for their time and services to the Town!

This year we have updated some of the job descriptions for our staff. During some of our regular meetings we had scheduled time to meet with all of our Department Heads and staff to conduct the annual review of job performances.

The Board of Selectmen and the Town has had the great fortune of having dedicated employees and volunteers that have helped keep the town moving forward and providing the services that residents need. Our thanks go out to all of them. We would also like to express our appreciation for all the input we receive from residents. This input and advice is critical to us as we make decisions that affect the town and its residents.

Respectfully submitted, Board of Selectmen;

*Don Harty*

*Hugh Curley III*

*J. Christopher Bowes*



Town Clerk/Tax Collector  
P.O.Box 10  
Epsom, NH 03234  
(603) 736-4825  
Fax (603) 736-8539



EPSOM, NEW HAMPSHIRE 03234  
EPSOM TOWN OFFICE  
2017 HOLIDAY CLOSINGS

NEW YEARS DAY	MONDAY, JANUARY 2, 2017
CIVIL RIGHTS DAY	MONDAY, JANUARY 16, 2017
PRESIDENTS DAY	MONDAY, FEBRUARY 20, 2017
MEMORIAL DAY	MONDAY, MAY 29, 2017
INDEPENDENCE DAY	TUESDAY, JULY 4, 2017
LABOR DAY	MONDAY, SEPTEMBER 4, 2017
VETERANS DAY	FRIDAY, NOVEMBER 10, 2017
THANKSGIVING	THURSDAY, NOVEMBER 23, 2017 FRIDAY, NOVEMBER 24, 2017
CHRISTMAS	MONDAY, DECEMBER 25, 2017

In addition to the above hours, the Town Clerk/Tax Collector's Office will be closed for the Town Election, March 14, 2017

2017 SATURDAY SCHEDULE

JANUARY	21	JULY	8 & 29
FEBRUARY	11 & 25	AUGUST	12 & 26
MARCH	11&25	SEPTEMBER	9 & 30
APRIL	8 & 29	OCTOBER	14 & 28
MAY	13	NOVEMBER	18
JUNE	10 & 24	DECEMBER	9 & 30, 2017



## TOWN OFFICERS AND COMMITTEES

### SELECTMEN

DON HARTY	2018
CHRIS BOWES	2017
HUGH CURLEY, III	2019

### TOWN CLERK TAX COLLECTOR

DAWN BLACKWELL	2018
DEPUTY LIVIA ACDAN	2018

### TREASURER

PAULA SMITH	2017
DEPUTY BARBARA CLARK	2017

### TRUSTEE OF TRUST FUNDS

HERB JOHNSON	2017
S. LADD-BENNETT	2019
M. LAFLEUR-KEANE	2018

### CEMETERY TRUSTEES

THOMAS HARDY	2017
GARY KITSON	2019
MICHAEL LOSO	2018
WILLIAM CLARK, SEXTON	

### LIBRARY TRUSTEES

VIRGINIA DREW	2017
ROBERT PAINE, JR.	2019
CAROLE M. BROWN	2018
CELESTE DECKER/alt	2017

### ZONING COMPLIANCE OFFICER

JOHN HICKEY

### PLANNING BOARD

JOHN HICKEY	2018
KATHY DESROCHES	2017
JOSEPH HARNOIS	2018
SEAN HEICHLINGER	2017
SHARON BURNSTON	2019
Elizabeth Bosiak/Alt	2018
JOHN KEANE/alt	2018

### MODERATOR

JEFF KEELER	2017
ASST. DONALD KEELER	

### SUPERVISORS OF CHECKLIST

TERRY RIEL	2020
NANCY CLARIS	2018
BETSY BOSIAK	2022

### INSPECTOR OF ELECTIONS

JEANNE FOSTER	2018
SONIA NOYES	2018
JANICE ORF	2018

### HEALTH OFFICER

DALE SYLVIA

### OVERSEER OF WELFARE

PATRICIA HICKEY	2017
DEPUTY CELESTE DECKER	2017

### ROAD AGENT

GORDON ELLIS	2017
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### EMERGENCY MANAGEMENT DIRECTOR

RICHARD BILODEAU	2017
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### PUBLIC INFORMATION OFFICER

BOARD OF SELECTMEN

### ZONING BOARD OF APPEAL

GLENN HORNER	2019
RICKY BELANGER	2019
GEORGE CARLSON	2018
ALAN QUIMBY	2018
GARY KITSON/alt	2018
MICHAEL HOISINGTON/alt	2019

## **TOWN OFFICERS AND COMMITTEES**

Page 2

### **BUDGET COMMITTEE**

DAVID FIORENTINO	2019	TRACEY STEPHENS	2016
MARYLOU KEANE	2017	JOYCE HECK	2018
VIRGINIA DREW	2017	MARY FRAMBACH	2018
RALPH WEEKS	2019	PENNY GRAHAM	2018
JOANNE RANDALL	2017	HUGH CURLEY, III	SELECTMEN
JONI-LYNN KITSON	2019		

### **CONSERVATION**

ALISON PARODI-BIELING	2019	ELSIE FIFE	2019
SARAH BARNUM	2019	CALVIN PRESTON	2017
DENYCE GAGNE	2019		

### **WEBSTER PARK COMMISSION**

GARY PERRY	PETER MUISE	MARY FRAMBACH
RICHARD FRAMBACH	RICHARD VERVILLE	GEORGIANNA PERRY

### **RECORDS RETENTION COMMITTEE**

DAWN BLACKWELL	PAULA SMITH
DEBBIE TIBBETTS	

### **EPSOM HISTORIC STRUCTURES STEWARDSHIP COMMITTEE**

SHARON BURSTON	2017	MICHAEL TINSLEY	2016
		CHARLES DECKER	2018

### **BOAT AGENTS**

PETER MACCALLUM	2017
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## SECTION II

# BUDGETS, ELECTIONS, MINUTES & WARRANTS





# EPSOM TOWN MEETING EPSOM SCHOOL DISTRICT MEETING MODERATORS' RULES OF PROCEDURE

Unless changed by the voters at the Meetings, the Town and School Moderator(s) will use the following Rules of Procedure to conduct the respective Meetings:

1. The Moderator will not follow Robert's Rules. The Moderator will use the following general rules of procedure, whose main purpose is to keep the meeting moving, and not get bogged down in procedural quagmires.
2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter can raise such a request by Point of Order.
3. The Moderator will take Articles in the order that they appear on Warrant unless the Moderator announces the intent to take Articles out of order.
4. The Moderator will consider each Article, as follows:
  - a. The Moderator will announce the Article number and read the text of the Article or otherwise explain the intent of the Article.
  - b. Unless there is a motion to amend an Article, which is voted in the affirmative then the Article will appear as written.
5. Anyone who speaks must use a microphone so that they can be heard. If a voter is unable to reach one of the stand-up microphones, the voter should raise his/her hand and a hand-held microphone will be provided.
6. No one may speak unless he or she has the floor.
  - a. No one may have the floor unless recognized by the Moderator.
  - b. Except for Points of Order, the Moderator will not recognize speakers unless they are standing at or holding one of the microphones.
  - c. Each speaker must state their name prior to speaking on the issue at hand and may ask one question, if they have a follow-up question they may ask the moderator for permission.
  - d. Even if a voter does not have the floor, a voter may speak to raise a Point of Order or to challenge a Moderator's ruling.
  - e. The Moderator will allow only one motion on the floor at a time.
7. All questions and comments should be addressed to the Moderator. The Moderator will chose who responds to the questions.
8. Each speaker may only speak once until everyone who wishes too has spoken.

EPSOM TOWN MEETING  
EPSOM SCHOOL DISTRICT MEETING MODERATORS'  
RULES OF PROCEDURE

9. All speakers must be courteous and must speak to the issues, not to individuals. Please treat others as you yourself would want to be treated.

10. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative such as "I move that we not adopt the budget." Additionally, no-one is allowed to eliminate all matter/words in an Article after the words "Shall the".

11. If someone asks that the "question be called", the Moderator will allow all those standing at a microphone or holding a microphone, and anyone seated at the head table who has previously told the Moderator that he/she wishes to speak on the Motion to speak. In addition, the Moderator shall have the right to refuse to recognize a Motion to Call the Question, if, in the Moderator's opinion, the voters have not yet had an adequate opportunity to discuss an issue, or the speaker has just ended their turn to make their point without allowing others to speak.

12.. Non-voters may not speak at the Meeting without the permission of the voters except the Moderator may allow non-resident Town officials and consultants or experts who are at the Meeting to provide information about an Article to speak.

13 If any person behaves in a disorderly manner, and after notice from the Moderator, persists in such behavior, or shall in any way disturb the meeting, or willfully violate any rule of proceeding, the Moderator may have a police officer, or any legal voter of the town, remove such person from the meeting (RSA 40:8)

14. Motions to reconsider an Article may only be made immediately after a vote on an affirmative amendment to an Article, and only be made by a voter who voted on the prevailing side of the vote to be considered.

15. Any five (5) voters may require that the vote on any Article or question be by secret ballot. To do so:

a. All five (5) voters must be present and identified, and

b. The request must be presented in writing to the Moderator prior to the end of debate on the Article or question.

16. The Moderator may vote on all Articles. However, the Moderator plans to vote only in two (2) instances:

a. To break a tie.

b. To make a vote a tie vote if a motion the Moderator opposes would otherwise carry by one (1) vote.

Jeffrey G. Keeler, Epsom Town and School District Moderator



EPSOM DELIBERATIVE SESSION  
OFFICIAL MINUTES  
FEBRUARY 6, 2016

The annual deliberative session was called to order at 9:00 AM on Saturday, February 6, 2016 by Moderator, Jeff Keeler.

The Moderator read Article 1.

**ARTICLE 1:** Shall the Town raise and appropriate the sum of seven hundred ninety-eight thousand three hundred eighty-one dollars (\$798,381.00) to construct a Town Office building, including but not limited to site work, septic, water and parking and authorize the issuance of not more than three hundred ninety-nine thousand one hundred ninety-one dollars (\$399,191.00) of bonds or notes for half the cost of this purpose in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further authorize the use of three hundred ninety-nine thousand one hundred ninety dollars (\$399,190.00) from the unassigned fund balance for half the cost of that purpose, and further to raise and appropriate the sum of eight thousand seven hundred dollars (\$8,700.00) for Bond Counsel fee and the first year's interest payment on the bond? (3/5 ballot vote required) This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2021, whichever comes first. This appropriation is in addition to the operating budget.

Estimated tax impact in 2016 is \$ .02

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 7 – 5

Don Harty stated that starting in 2017 we will be paying rent of \$29,017.00 per year. The total for ten years would be \$457,000.00; 20 years would be \$1,071,000.00. At the end of that time we will have nothing to show for it. The five year window has passed this year and we can get out of our lease if we move into a town owned facility that is as big as or bigger than the current space. Two years ago we came forward with a proposal to renovate the Meetinghouse for Town Offices. It did not pass. A petition warrant article was put forth last year to again renovate the Meetinghouse for office space. That article did not pass either. Another committee has now come up with a proposal for a brand new building on town owned property next to the police department. The building will be 6400 square feet. The Town Office will be in the upper level consisting of 3200 square feet. The building will be a turnkey ready facility with parking and access to the highway. It will be in a good location, next to the police department for security, and near the Epsom traffic circle and bank. The building will be new with plenty of windows, a good place to work and easy to get to by the public. The Board of Selectmen proposed to fund half of the cost out of the Town's Unassigned Fund Balance. That amount is funded from surpluses at the end of the year, excess revenue and things like that. This fund has been used to offset taxes in the past. Using the fund for this project will cut the payment by half; it does not lower the cost of the project. It also reduces the amount of interest the Town has to pay from approximately \$103,000.00 to approximately \$27,000.00.

Ben Careno, the proposed contractor of the building, spoke on the project. He stated they have designed a building that meets the current needs and also future needs. It is energy efficient with a high efficiency furnace, air conditioning and will meet all state and federal energy codes. It is a maintenance free building, ADA accessible, will have vinyl siding, asphalt shingles, general drywall, and wood frame and be built to last.

Bruce Graham stated he has absolutely no problem with the building. He has an issue with the support from the Selectmen. He feels it was the will of the people to use the Meetinghouse for the Town Office. Bruce proposed a motion to table the current project for a year and then put both proposals on next year's ballot side by side with instructions to vote for one and offer the same \$399,190.00 from the unassigned fund balance.

The Moderator stated that an article cannot be tabled, but it can be amended. The warrant article must be on the ballot and must maintain the subject matter and must be presented to the voters this year.

Don Harty stated that \$1,602,777.00 is in the fund balance at this time. That is not all cash. If the article passes there will be 1.2 million left in the account. He feels that is a comfortable level. The money will actually be offsetting taxes over the next five or ten years of the bond.

Eric Yeaton proposed an amendment to establish a committee to study the viability to construct a Town Office building vs using the same funds to build the town office space in the historic meetinghouse. The amendment was seconded by Joyce Heck.

Chris Pepin, Town Office Committee Member, stated the committee spent sixteen months researching the best option for the Town offices. He feels a lot of time has already been spent on a study.

Don Harty stated the Selectmen sent proposals to many contractors. Many came and visited the site, but only one company bid on it. The Selectmen contacted the others to see why they did not want to bid. They stated that they did not want to bid because Epsom has a bad track record for projects. Don is afraid that if this amendment passes, nobody will bid on the project next year.

The Moderator read Article 1 as amended.

**ARTICLE 1:** Shall the Town establish a committee to study the viability of raising and appropriating the sum of seven hundred ninety-eight thousand three hundred eighty-one dollars (\$798,381.00) to construct a Town Office building versus using the same funds to build the Town Office space in the historic meeting house, including but not limited to site work, septic, water and parking and authorize the issuance of not more than three hundred ninety-nine thousand one hundred ninety-one dollars (\$399,191.00) of bonds or notes for half the cost of this purpose in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further authorize the use of three hundred ninety-nine thousand one hundred ninety dollars (\$399,190.00) from the unassigned fund balance for half the cost of that purpose, and further to raise and appropriate the sum of eight thousand seven hundred dollars (\$8,700.00) for Bond Counsel fee and the first year's interest payment on the bond? (3/5 ballot vote required) This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2021, whichever comes first. This appropriation is in addition to the operating budget.

The Moderator asked for a voice vote.

The amendment failed.

An amendment was made by Joni Kitson, seconded by Eric Yeaton that no money comes out of the undesignated fund balance. The Article would read as follows:



**ARTICLE 1:** Shall the Town raise and appropriate the sum of seven hundred ninety-eight thousand three hundred eighty-one dollars (\$798,381.00) to construct a Town Office building, including but not limited to site work, septic, water and parking and authorize the issuance of not more than seven hundred ninety-eight thousand three hundred eighty-one dollars (\$798,381.00) of bonds or notes for that purpose in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further to raise and appropriate the sum of thirteen thousand five hundred dollars (\$13,500.00) for the Bond Counsel fee and first year's interest payment? (3/5 ballot vote required) [Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.] This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Eric Yeaton stated that different proposals in the past did not have the same benefit of using the fund balance.

Betsy Bosiak presented a request with the required five signatures for a secret ballot on Article 1.

Don Harty stated the cost of this amendment is \$75,000.00.

The results of the secret ballot were: No: 56, Yes: 20. The amendment failed.

A motion was made by Don Harty, seconded by Dick Verville, to restrict reconsideration of Article 1.

The Moderator asked for a voice vote.

The motion passed.

There being no further discussion, Article 1 shall appear on the ballot as written.

The Moderator read Article 2.

**ARTICLE 2:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,252,815? Should this article be defeated, the operating budget shall be \$3,208,271, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget is estimated to be a \$ .65 decrease from the 2015 tax rate.

The default budget is estimated to be a \$ .76 decrease from the 2015 tax rate.

Recommended by the Selectmen 3 - 0      Recommended by the Budget Committee 12 - 0

There being no discussion, Article 2 shall appear on the ballot as written.

The Moderator read Article 3.

**ARTICLE 3:** Shall the Town raise and appropriate the sum of three thousand five hundred dollars (\$3,500.00) to purchase a sign with message board for the Police Department building and authorize the withdrawal of that same amount of three thousand five hundred dollars (\$3,500.00) from the interest in the Lillian Morrison Trust Fund – Police for that purpose? No amount to be

raised by taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$ .00

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

Chief, Wayne Preve, stated the message board would be for messages such as when school starts, Halloween hours, possible scams, Concord Crime Line tips, etc. It is not a digital sign.

There being no further discussion, Article 3 shall appear on the ballot as written.

The Moderator read Article 4.

**ARTICLE 4:** Shall the Town raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500.00) to purchase new swift and ice water rescue equipment and auto extrication equipment and authorize the withdrawal of the same amount of twelve thousand five hundred dollars (\$12,500.00) from the Fire Apparatus Capital Reserve Fund for that purpose? No amount to be raised by taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$ .00

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

There being no discussion, Article 4 shall appear on the ballot as written.

The Moderator read Article 5.

**ARTICLE 5:** Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$ .36

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

There being no discussion, Article 5 shall appear on the ballot as written.

The Moderator read Article 6.

**ARTICLE 6:** Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$ .02

Recommended by the Selectmen 3 - 0

Recommended by the Budget Committee 12 – 0

There being no discussion, Article 6 shall appear on the ballot as written.

The Moderator read Article 7.

**ARTICLE 7:** Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of



bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$ .03

Recommended by the Selectmen 3 – 0      Recommended by the Budget Committee 12 – 0

Gordon Ellis stated this year he would like to do Echo Valley Farm Road Bridge. The next one scheduled would be Cass Road Bridge. He stated we have to have the money in hand in order to apply for State funds.

Mary Frambach stated the principal in the fund currently is \$104,456.99.

There being no further discussion, Article 7 shall appear on the ballot as written.

The Moderator read Article 8.

**ARTICLE 8:** Shall the Town vote to establish a contingency fund for the 2016 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the unassigned fund balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

Estimated tax impact is \$ .00

Recommended by the Selectmen 3 - 0      Recommended by the Budget Committee 12 – 0

There being no discussion, Article 8 shall appear on the ballot as written.

The Moderator read Article 9.

**ARTICLE 9:** Shall the Town raise and appropriate the sum of three thousand five hundred dollars (\$3,500.00) to be used by the Northwood Lake Watershed Association in the treatment to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$ .01

Recommended by the Selectmen 2 – 1      Not Recommended by the Budget Committee 5 – 7

Kevin Ash, President of Northwood Lake Watershed Association, spoke on the article. He thanked the residents of Epsom for their support last year in the Association's efforts to control milfoil. The Association used to be a donation driven organization. Last year the Association spent over \$50,000.00. Kevin stated that 18% of the shore land of Northwood Lake is in Epsom. Northwood's share this year is \$10,000.00, Deerfield's share is \$8,000.00. Epsom is being asked to contribute \$3,500.00. Kevin stated it costs \$7,000.00 for the permitting process alone to treat milfoil. A licensed treater costs another \$25,000.00. They do not just dump chemicals into the lake. One of the ways to treat milfoil that they use is called Dash. This consists of divers going in and getting the plants up to the surface. The divers are certified and trained to pop the plants up from the bottom which minimizes the amount of fragmentation so that the plants do not flower and release seeds and spread. Another way to fight milfoil is by using two types of herbicide treatment. Once the herbicide is on the bottom of the lake it is slowly released and kills the plants within two weeks. Kevin stated that all of this is very expensive to do. Kevin stated that milfoil spreads easily and rapidly from fishing, swimming and boating.

Virginia Drew, Budget Committee Member, thanked Kevin for speaking today and clarifying everything. She would like the opportunity to change her recommendation.

Jeff Keeler stepped out of his role as Moderator to speak as a citizen. Jeff turned the meeting over to the Assistant Moderator, Don Keeler. Jeff stated that the effect of Milfoil reduces property values by as much as half and that we have a number of Epsom residents with property on Northwood Lake. He stated that keeping the current value on only one of those properties would offset this \$3,500.00.

An amendment was made by Virginia Drew, seconded by Ralph Weeks, to increase the amount to \$3,501.00 so that the Budget Committee could revote on their recommendation.

The Assistant Moderator read Article 9 as amended.

**ARTICLE 9:** Shall the Town raise and appropriate the sum of three thousand five hundred one dollars (\$3,501.00) to be used by the Northwood Lake Watershed Association in the treatment to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

The Assistant Moderator asked for a voice vote.

The amendment passed.

There being no further discussion, Article 9 shall appear as amended to read:

**ARTICLE 9:** Shall the Town raise and appropriate the sum of three thousand five hundred one dollars (\$3,501.00) to be used by the Northwood Lake Watershed Association in the treatment to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

The meeting was turned back to Jeff Keeler.

The Moderator read Article 10.

**ARTICLE 10:** Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services and deposit into that fund each year twelve thousand dollars (\$12,000.00) of the revenue received from providing ambulance service? These funds shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's general fund. These funds are to be expended to pay the cost of billing for ambulance services and for paramedic intercepts performed by other towns. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same on the order of the Fire Chief. This article is contingent on the passage of Article 11, and will be void if Article 11 does not pass. Majority vote required.

Recommended by Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

Chief Stewart Yeaton stated the ambulance fund was set up many years ago. Revenue is about \$200,000.00 every year and \$12,000.00 is about 3 ½ weeks of transports. He does not feel that removing that amount of money from that fund will cause any problems when it comes to replacing an ambulance. The \$12,000.00 is the cost that is needed to do the collections and for paramedic intercepts.

There being no further discussion, Article 10 shall appear on the ballot as written.

The Moderator read Article 11.



**ARTICLE 11:** There presently exists a Fire and Rescue Apparatus Special Revenue Fund, established under the provisions of RSA 31:95-c, into which all of the revenue earned from providing ambulance services, is deposited each year, to be expended by Town vote on replacement and maintenance of fire and ambulance apparatus. Are you in favor of changing the amount of revenue deposited into the fund to the amount of revenue received each year in excess of \$12,000.00? 2/3 ballot vote required. This article is contingent on the passage of Article 10, and will be void if Article 10 does not pass.

Recommended by Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

There being no discussion, Article 11 shall appear on the ballot as written.

The Moderator read Article 12.

**ARTICLE 12:** Shall the Town vote to increase the exemption amount and eligibility requirements of the previously adopted Elderly Exemption, per RSA 72:39b, as follows: for 65-74 years of age, increase from thirty thousand dollars (\$30,000) to forty five thousand dollars (\$45,000); for 75-79 years of age, increase from sixty thousand dollars (\$60,000) to seventy five thousand dollars (\$75,000); and change the eligibility requirements by increasing the income limit for singles from eighteen thousand four hundred dollars (\$18,400.00) to twenty-one thousand seven hundred seventy-five dollars (\$21,775.00); increase the combined income limit for married couples from twenty-six thousand four hundred dollars (\$26,400.00) to twenty-nine thousand four hundred seventy-one dollars (\$29,471.00); and increase the assets from not to exceed thirty-five thousand dollars (\$35,000.00) to not to exceed fifty-five thousand dollars (\$55,000.00)? The exemption amount for 80+ years of age would remain at one hundred twenty thousand dollars (\$120,000.00). Majority vote required.

Recommended by Selectmen 3 – 0

Don Harty stated the figures have not changed for ten years whereas individual's incomes have changed. They are trying to move these amounts up based on the cost of living and still protect the same people who qualified in the past. The amounts are to adjust for inflation.

There being no further discussion, Article 12 shall appear on the ballot as written.

The Moderator read Article 13.

**ARTICLE 13:** Shall the Town vote to increase the eligibility requirements of the Disabled Exemption, previously adopted per RSA 72:37b, as follows: increase the single income limit from eighteen thousand four hundred dollars (\$18,400.00) to twenty-one thousand seven hundred seventy-five dollars (\$21,775.00); increase the married income limit from twenty-five thousand four hundred dollars (\$25,400.00) to twenty-nine thousand four hundred seventy-one dollars (\$29,471.00); and increase the assets amount from not to exceed thirty-five thousand dollars (\$35,000.00) to not to exceed fifty-five thousand dollars (\$55,000.00)? Majority vote required.

Recommended by Selectmen 3 – 0

There being no discussion, Article 13 shall appear on the ballot as written.

The Moderator read Article 14.

**ARTICLE 14:** Shall the Town vote to adopt the provisions of RSA 72:65 through 72:68, which provide for an optional property tax exemption from the property's assessed value for property tax

purposes, for persons owning real property which is equipped with any wind powered energy system intended for use at the immediate site? Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. Majority vote required.

Recommended by Selectmen 2 – 1

Hugh Curley stated this is something that has been enabled by the Legislature for several years. The increased property value placed on a homeowner that has these systems would increase their taxes and defeat the savings of having these placed on their properties. This would be for residential use only, not for commercial use.

There being no further discussion, Article 14 shall appear on the ballot as written.

The Moderator read Article 15.

**ARTICLE 15:** To see if the town will vote to adopt the provisions of RSA 72:61 through RSA 72:64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. **BY PETITION.** Majority vote required.

Recommended by Selectmen 3 – 0

There being no discussion, Article 15 shall appear as written.

There being no further discussion, the meeting was adjourned at 11:23 AM.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Dawn Blackwell".

Dawn Blackwell





ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 14, 2017

BALLOT 1 OF 2

*Dawn Blackwell*

TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☐
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN

For 3 Years ☐ Vote for not  
more than ONE

CHRIS BOWES ☐

VIRGINIA J. DREW ☐

(Write-in) ☐

OVERSEER OF  
PUBLIC WELFARE

For 1 Year ☐ Vote for not  
more than ONE

PATRICIA L. HICKEY ☐

(Write-in) ☐

TRUSTEE OF  
TRUST FUNDS

For 3 Years ☐ Vote for not  
more than ONE

HERBERT JOHNSON ☐

(Write-in) ☐

ROAD AGENT

For 2 Years ☐ Vote for not  
more than ONE

GORDON ELLIS ☐

(Write-in) ☐

LIBRARY TRUSTEE

For 3 Years ☐ Vote for not  
more than ONE

CELESTE DECKER ☐

(Write-in) ☐

PLANNING BOARD

For 3 Years ☐ Vote for not  
more than TWO

(Write-in) ☐

(Write-in) ☐

TREASURER

For 1 Year ☐ Vote for not  
more than ONE

PAULA S. SMITH ☐

(Write-in) ☐

CEMETERY TRUSTEE

For 3 Years ☐ Vote for not  
more than ONE

(Write-in) ☐

PLANNING BOARD

For 2 Years ☐ Vote for not  
more than ONE

(Write-in) ☐

MODERATOR

For 2 Years ☐ Vote for not  
more than ONE

JEFFREY G. KEELER ☐

(Write-in) ☐

BUDGET COMMITTEE

For 3 Years ☐ Vote for not  
more than THREE

TONY SOLTANI ☐

LEN GILMAN ☐

MARYLOU J. LAFLEUR-KEANE ☐

(Write-in) ☐

(Write-in) ☐

(Write-in) ☐

PLANNING BOARD

For 1 Year ☐ Vote for not  
more than ONE

CHARLIE SOLTANI ☐

(Write-in) ☐

2017 EPSOM ZONING BALLOT QUESTIONS

**AMENDMENT 1:** Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for the town zoning ordinance as follows: Are you in favor of amending Article III.G.1.e, II.C.17.b, and Glossary definition of "Accessory Dwelling Unit", to allow accessory dwelling units in all districts by special exception and to impose certain other physical limitations, and to bring the ordinance into compliance with Senate Bill 146 as adopted and effective 6/1/17?

YES ☐  
NO ☐

Recommended by the Planning Board

**AMENDMENT 2:** Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for the town zoning ordinance as follows: Are you in favor of amending Article VI.A.1.1 to remove the reference to RSA 31:70, which was repealed, and to require written consent of the owner to obtain a Zoning Compliance Permit?

YES ☐  
NO ☐

Recommended by the Planning Board

TURN BALLOT OVER AND CONTINUE VOTING

## 2017 EPSOM ZONING BALLOT QUESTIONS CONTINUED

**AMENDMENT 3:** Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board for the town zoning ordinance as follows: Are you in favor of an amendment to Article XI (Growth Ordinance), to update the census data for the town, to update the historical number of building permits issued from 2010-2016, to include language from the 2010 Master Plan suggesting growth in proportion to abutting communities, to update municipal and school operating expenses from 2000 to 2015, and to replace the sunset date from 2017 to 2022?

YES ☐

NO ☐

Recommended by the Planning Board

**AMENDMENT 4:** Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for the town zoning ordinance as follows: Are you in favor of an amendment to Article III.M to rewrite the entire Sign Ordinance to make it consistent with recent U.S. Supreme Court decision by limiting content based restrictions to those pertaining to allowed commercial or business uses, adding a severability clause, allowing substitution of non-commercial copy for commercial copy, and exempting certain official signage in the public right of way as government speech?

YES ☐

NO ☐

Recommended by the Planning Board

## TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 4, 2017

**ARTICLE 1:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,348,254? Should this article be defeated, the operating budget shall be \$3,312,186, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES ☐

NO ☐

The operating budget is estimated to be a \$.55 decrease from the 2016 tax rate.  
The default budget is estimated to be a \$.64 decrease from the 2016 tax rate.

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 12-0

**ARTICLE 2:** Shall the Town vote to establish a contingency fund for the 2017 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

YES ☐

NO ☐

No tax impact.

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 11-1

**ARTICLE 3:** Shall the Town raise and appropriate the sum of one thousand six hundred dollars (\$1,600.00) to be added to the previously established Cemetery Maintenance Expendable Trust Fund with said funds to come from the Unassigned Fund Balance as of December 31, 2016, which is equivalent to the total amount of cemetery plot sales for 2016? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES ☐

NO ☐

No tax impact.

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 12-0

**ARTICLE 4:** Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES ☐

NO ☐

Estimated tax impact is \$.35

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 12-0

**ARTICLE 5:** Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES ☐

NO ☐

Estimated tax impact is \$.02

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 12-0

**ARTICLE 6:** Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES ☐

NO ☐

Estimated tax impact is \$.03

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 12-0

## GO TO NEXT BALLOT AND CONTINUE VOTING





**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 14, 2017**

BALLOT 2 OF 2

*Dawn Blackwell*  
TOWN CLERK

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 4, 2017 CONTINUED**

**ARTICLE 7:** Shall the Town raise and appropriate the sum of four thousand dollars (\$4,000.00) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

YES ☐

NO ☐

Estimated tax impact is \$ .01

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 12-0

**ARTICLE 8:** Shall the Town raise and appropriate the sum of fifteen thousand five hundred dollars (\$15,500.00) for the purpose of replacing the boiler at the Fire Station, and authorize the withdrawal of eleven thousand dollars (\$11,000.00) from the accumulated interest in the Lillian Morrison Trust Fund – Fire for that purpose, the balance of four thousand five hundred (\$4,500.00) to be raised from taxation? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES ☐

NO ☐

Estimated tax impact is \$ .01

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 12-0

**ARTICLE 9:** Shall the Town establish a Capital Reserve Fund for the purpose of all expenses associated with acquiring and outfitting a future Town Office, and raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be deposited into that fund, this amount to come from the Unassigned Fund Balance, and further appoint the Selectmen as agents to expend? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES ☐

NO ☐

No tax impact.

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 11-1

**ARTICLE 10:** Shall the Town establish an Expendable Trust Fund for the purpose of maintenance, repair and rehabilitation of Town owned land and buildings, and raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be deposited into that fund, one hundred thousand dollars (\$100,000.00) to come from the Unassigned Fund Balance and fifty thousand dollars (\$50,000.00) to be raised from taxation, and further name the Selectmen as agents to expend? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES ☐

NO ☐

Estimated tax impact is \$ .12

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 10-2

**ARTICLE 11:** There currently exists a Police Detail Revolving Fund established under RSA 31:95-h into which fees for Police Details are deposited and from which payroll related and administrative costs of details are paid. Are you in favor of expanding the uses for which these funds can be used to include fuel, maintenance and repair, and purchase of police vehicles? Majority vote required.

YES ☐

NO ☐

Recommended by the Selectmen 2 – 0

**ARTICLE 12:** Shall the Town vote to allow the Board of Selectmen to dispose of tax deeded property by listing it with a real estate agent, in addition to its existing authority to sell tax deeded property at auction, by sealed bids, or as justice may require, and to remain in effect until rescinded by a vote of the Town?

YES ☐

NO ☐

Recommended by the Selectmen 2 – 0

**YOU HAVE NOW COMPLETED VOTING**



## Budget of the Town of Epsom

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: 1-27-17

For assistance please contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

### BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Sari Keton	Sari Keton
Virginia J. Drew	Virginia J. Drew
DAVID H. WEEKS	DAVID H. WEEKS
William Yeaton	William Yeaton
Mary Frankbach	Mary Frankbach
Maureen Keane	Maureen Keane
Jeanne Randall	Jeanne Randall
Greg P. H.	Greg P. H.
Hugh Curley	Hugh Curley

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>



# Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$214,080	\$212,566	\$207,552	\$0	\$207,552	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$55,138	\$53,736	\$56,365	\$0	\$56,365	\$0
4150-4151	Financial Administration	01	\$159,482	\$158,908	\$168,883	\$0	\$168,883	\$0
4152	Revaluation of Property	01	\$10	\$0	\$16,720	\$0	\$16,720	\$0
4153	Legal Expense	01	\$20,000	\$11,706	\$20,000	\$0	\$20,000	\$0
4155-4159	Personnel Administration	01	\$239,944	\$220,874	\$242,810	\$0	\$242,810	\$0
4191-4193	Planning and Zoning	01	\$72,663	\$63,344	\$70,347	\$0	\$70,347	\$0
4194	General Government Buildings	01	\$25,610	\$19,795	\$24,310	\$0	\$24,310	\$0
4195	Cemeteries	01	\$11,360	\$10,282	\$11,360	\$0	\$11,360	\$0
4196	Insurance	01	\$2,400	\$1,929	\$2,400	\$0	\$2,400	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$10,000	\$3,700	\$0	\$0	\$0	\$0
<b>Public Safety</b>								
4210-4214	Police	01	\$649,181	\$609,889	\$653,646	\$0	\$653,646	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	01	\$550,637	\$512,959	\$561,398	\$0	\$561,398	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	01	\$7,437	\$3,474	\$7,437	\$0	\$7,437	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>								
4311	Administration	01	\$124,986	\$123,735	\$130,431	\$0	\$130,431	\$0
4312	Highways and Streets	01	\$629,365	\$655,900	\$643,715	\$0	\$643,715	\$0
4313	Bridges	01	\$4,800	\$1,449	\$3,000	\$0	\$3,000	\$0
4316	Street Lighting	01	\$550	\$590	\$550	\$0	\$550	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	01	\$168,619	\$168,619	\$197,681	\$0	\$197,681	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	01	\$20	\$0	\$20	\$0	\$20	\$0
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	01	\$6,000	\$6,000	\$6,000	\$0	\$6,000	\$0
4335-4339	Water Treatment, Conservation and Other		\$3,501	\$3,501	\$0	\$0	\$0	\$0
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health</b>								
4411	Administration	01	\$4,061	\$3,918	\$4,061	\$0	\$4,061	\$0
4414	Pest Control	01	\$412	\$400	\$412	\$0	\$412	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$6,510	\$6,500	\$6,510	\$0	\$6,510	\$0
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	01	\$17,866	\$16,106	\$18,911	\$0	\$18,911	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	01	\$28,850	\$14,894	\$25,400	\$0	\$25,400	\$0
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	01	\$30,000	\$41,664	\$35,000	\$0	\$35,000	\$0
4550-4559	Library	01	\$212,955	\$208,515	\$221,795	\$0	\$221,795	\$0
4583	Patriotic Purposes	01	\$1,364	\$1,387	\$1,500	\$0	\$1,500	\$0
4589	Other Culture and Recreation	01	\$2,500	\$2,000	\$2,500	\$0	\$2,500	\$0
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	01	\$5,975	\$5,975	\$7,500	\$0	\$7,500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0



Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	01	\$40	\$0	\$40	\$0	\$40	\$0
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$16,000	\$15,276	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$3,282,316</b>	<b>\$3,159,591</b>	<b>\$3,348,254</b>	<b>\$0</b>	<b>\$3,348,254</b>	<b>\$0</b>

# Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	08	\$0	\$0	\$15,500	\$0	\$15,500	\$0
4915	<b>Purpose:</b> Replace furnace at Fire Station using Trust Fund i							
4915	To Capital Reserve Fund	04	\$0	\$0	\$150,000	\$0	\$150,000	\$0
4915	<b>Purpose:</b> Add to Road CRF							
4915	To Capital Reserve Fund	05	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4915	<b>Purpose:</b> Add to Highway Vehicle CRF							
4915	To Capital Reserve Fund	06	\$0	\$0	\$15,000	\$0	\$15,000	\$0
4915	<b>Purpose:</b> Add to Bridge CRF							
4915	To Capital Reserve Fund	09	\$0	\$0	\$50,000	\$0	\$50,000	\$0
4915	<b>Purpose:</b> Establish a CRF for a future Town Office and add f							
4915	To Capital Reserve Fund	10	\$0	\$0	\$150,000	\$0	\$150,000	\$0
4916	<b>Purpose:</b> Establish an Expendable Trust Fund for repair and							
4916	To Expendable Trusts/Fiduciary Funds	03	\$0	\$0	\$1,600	\$0	\$1,600	\$0
	<b>Purpose:</b> Appropriate funds to an Expendable Trust Fund from							
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$392,100</b>	<b>\$0</b>	<b>\$392,100</b>	<b>\$0</b>

# Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4199	Other General Government	02	\$0	\$0	\$10,000	\$0	\$10,000	\$0
4335-4339	<b>Purpose:</b> Establish a Contingency Fund							
4335-4339	Water Treatment, Conservation and Other	07	\$0	\$0	\$4,000	\$0	\$4,000	\$0
	<b>Purpose:</b> Treatment of Milfoil in Northwood Lake							
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$14,000</b>	<b>\$0</b>



# Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	01	\$18,000	\$18,000	\$18,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$13,397	\$10,000	\$10,000
3186	Payment in Lieu of Taxes	01	\$23,783	\$23,687	\$23,687
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	01	\$50	\$50	\$50
3190	Interest and Penalties on Delinquent Taxes	01	\$150,794	\$130,000	\$130,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	01	\$515	\$540	\$540
3220	Motor Vehicle Permit Fees	01	\$933,298	\$916,955	\$916,955
3230	Building Permits	01	\$10,535	\$10,500	\$10,500
3290	Other Licenses, Permits, and Fees	01	\$18,460	\$18,000	\$18,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$242,000	\$240,000	\$240,000
3353	Highway Block Grant	01	\$130,223	\$128,000	\$128,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	01	\$30,474	\$29,050	\$29,050
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	01	\$24,577	\$31,600	\$31,600
3502	Interest on Investments	01	\$4,904	\$4,500	\$4,500

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3503-3509	Other	01	\$51,900	\$40,550	\$40,550
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$12,431	\$0	\$0
3916	From Trust and Fiduciary Funds	08	\$2,845	\$11,000	\$11,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02, 03, 09, 10	\$0	\$161,600	\$161,600
9999	Fund Balance to Reduce Taxes		\$150,000	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$1,818,186</b>	<b>\$1,774,032</b>	<b>\$1,774,032</b>



## Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$3,252,815	\$3,348,254	\$3,348,254
Special Warrant Articles Recommended	\$998,081	\$392,100	\$392,100
Individual Warrant Articles Recommended	\$10,000	\$14,000	\$14,000
TOTAL Appropriations Recommended	\$4,260,896	\$3,754,354	\$3,754,354
Less: Amount of Estimated Revenues & Credits	\$2,288,226	\$1,774,032	\$1,774,032
Estimated Amount of Taxes to be Raised	\$1,972,670	\$1,980,322	\$1,980,322

# Budget Committee Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>		<b>\$3,754,354</b>
<b>Less Exclusions:</b>		
2. Principal: Long-Term Bonds & Notes	<b>4711</b>	<b>\$0</b>
3. Interest: Long-Term Bonds & Notes	<b>4721</b>	<b>\$0</b>
4. Capital outlays funded from Long-Term Bonds & Notes		<b>\$0</b>
5. Mandatory Assessments		<b>\$0</b>
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )		<b>\$0</b>
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>		<b>\$3,754,354</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )		\$375,435
<b>Collective Bargaining Cost Items:</b>		
9. Recommended Cost Items (Prior to Meeting)		\$0
10. Voted Cost Items (Voted at Meeting)		\$0
11. Amount voted over recommended amount ( <i>Difference of Lines 9 and 10</i> )		\$0
<b>Mandatory Water &amp; Waste Treatment Facilities (RSA 32:21):</b>		
12. Amount Recommended (Prior to Meeting)		\$0
13. Amount Voted (Voted at Meeting)		\$0
14. Amount voted over recommended amount ( <i>Difference of Lines 12 and 13</i> )		\$0
<b>15. Bond Override (RSA 32:18-a), Amount Voted</b>		<b>\$0</b>
<b>Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)</b>		
		<b>\$4,129,789</b>



OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 14, 2017

TOWN CLERK

**2017 EPSOM ZONING BALLOT QUESTIONS**

**AMENDMENT 1:** Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for the town zoning ordinance as follows: Are you in favor of amending Article III.G.1.e, II.C.17.b, and Glossary definition of "Accessory Dwelling Unit", to allow accessory dwelling units in all districts by special exception and to impose certain other physical limitations, and to bring the ordinance into compliance with Senate Bill 146 as adopted and effective 6/1/17?

Recommended by the Planning Board

YES NO

**AMENDMENT 2:** Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for the town zoning ordinance as follows: Are you in favor of amending Article VI.A.1.1 to remove the reference to RSA 31:70, which was repealed, and to require written consent of the owner to obtain a Zoning Compliance Permit?

Recommended by the Planning Board

YES NO

**AMENDMENT 3:** Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board for the town zoning ordinance as follows: Are you in favor of an amendment to Article XI (Growth Ordinance), to update the census data for the town, to update the historical number of building permits issued from 2010-2016, to include language from the 2010 Master Plan suggesting growth in proportion to abutting communities, to update municipal and school operating expenses from 2000 to 2015, and to replace the sunset date from 2017 to 2022?

Recommended by the Planning Board

YES NO

**AMENDMENT 4:** Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for the town zoning ordinance as follows: Are you in favor of an amendment to Article III.M to rewrite the entire Sign Ordinance to make it consistent with recent U.S. Supreme Court decision by limiting content based restrictions to those pertaining to allowed commercial or business uses, adding a severability clause, allowing substitution of non-commercial copy for commercial copy, and exempting certain official signage in the public right of way as government speech?

Recommended by the Planning Board

YES NO

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON  
FEBRUARY 4, 2017**

**ARTICLE 1:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended

OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 14, 2017

TOWN CLERK

by vote of the first session, for the purposes set forth therein, totaling \$3,348,254? Should this article be defeated, the operating budget shall be \$3,312,186, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget is estimated to be a \$ .55 decrease from the 2016 tax rate.  
The default budget is estimated to be a \$ .64 decrease from the 2016 tax rate.

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 12-0

YES                      NO

**ARTICLE 2:** Shall the Town vote to establish a contingency fund for the 2017 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 11-1

YES                      NO

**ARTICLE 3:** Shall the Town raise and appropriate the sum of one thousand six hundred dollars (\$1,600.00) to be added to the previously established Cemetery Maintenance Expendable Trust Fund with said funds to come from the Unassigned Fund Balance as of December 31, 2016, which is equivalent to the total amount of cemetery plot sales for 2016? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 12-0

YES                      NO

**ARTICLE 4:** Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$ .35

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 12-0

YES                      NO

**ARTICLE 5:** Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department?



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Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$ .02

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 12-0

YES

NO

**ARTICLE 6:** Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$ .03

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 12-0

YES

NO

**ARTICLE 7:** Shall the Town raise and appropriate the sum of four thousand dollars (\$4,000.00) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$ .01

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 12-0

YES

NO

**ARTICLE 8:** Shall the Town raise and appropriate the sum of fifteen thousand five hundred dollars (\$15,500.00) for the purpose of replacing the boiler at the Fire Station, and authorize the withdrawal of eleven thousand dollars (\$11,000.00) from the accumulated interest in the Lillian Morrison Trust Fund – Fire for that purpose, the balance of four thousand five hundred (\$4,500.00) to be raised from taxation? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$ .01

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 12-0

YES

NO

**ARTICLE 9:** Shall the Town establish a Capital Reserve Fund for the purpose of all expenses associated with acquiring and outfitting a future Town Office, and raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be deposited into that fund, this amount to come from the Unassigned Fund Balance, and further appoint the Selectmen as agents to expend? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 2-0      Recommended by the Budget Committee 11-1

YES

NO

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EPSOM, NEW HAMPSHIRE  
MARCH 14, 2017

TOWN CLERK

**ARTICLE 10:** Shall the Town establish an Expendable Trust Fund for the purpose of maintenance, repair and rehabilitation of Town owned land and buildings, and raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be deposited into that fund, one hundred thousand dollars (\$100,000.00) to come from the Unassigned Fund Balance and fifty thousand dollars (\$50,000.00) to be raised from taxation, and further name the Selectmen as agents to expend? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$ .12

Recommended by the Selectmen 2-0

Recommended by the Budget Committee 10-2

YES

NO

**ARTICLE 11:** There currently exists a Police Detail Revolving Fund established under RSA 31:95-h into which fees for Police Details are deposited and from which payroll related and administrative costs of details are paid. Are you in favor of expanding the uses for which these funds can be used to include fuel, maintenance and repair, and purchase of police vehicles? Majority vote required.

Recommended by the Selectmen 2 - 0

YES

NO

**ARTICLE 12:** Shall the Town vote to allow the Board of Selectmen to dispose of tax deeded property by listing it with a real estate agent, in addition to its existing authority to sell tax deeded property at auction, by sealed bids, or as justice may require, and to remain in effect until rescinded by a vote of the Town?

Recommended by the Selectmen 2 - 0

YES

NO





**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 8, 2016**

BALLOT 1 OF 2

*Dawn Blackwell*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<b>SELECTMAN</b> For 3 Years <span style="float:right">Vote for not more than ONE</span> <b>HUGH A. CURLEY</b> 651 <input checked="" type="radio"/> _____ <input type="radio"/> (Write-in)	<b>CEMETERY TRUSTEE</b> For 3 Years <span style="float:right">Vote for not more than ONE</span> <b>GARY P. KITSON</b> 641 <input checked="" type="radio"/> _____ <input type="radio"/> (Write-in)	<b>BUDGET COMMITTEE</b> For 2 Years <span style="float:right">Vote for not more than ONE</span> <b>Penny Graham</b> 32 <input checked="" type="radio"/> (Write-in)
<b>TREASURER</b> For 1 Year <span style="float:right">Vote for not more than ONE</span> <b>PAULA S. SMITH</b> 683 <input checked="" type="radio"/> _____ <input type="radio"/> (Write-in)	<b>TRUSTEE OF TRUST FUNDS</b> For 3 Years <span style="float:right">Vote for not more than ONE</span> <b>SARAH LADD BENNETT</b> 637 <input checked="" type="radio"/> _____ <input type="radio"/> (Write-in)	<b>BUDGET COMMITTEE</b> For 1 Year <span style="float:right">Vote for not more than ONE</span> <b>Joanne Randall</b> 47 <input checked="" type="radio"/> (Write-in)
<b>OVERSEER OF PUBLIC WELFARE</b> For 1 Year <span style="float:right">Vote for not more than ONE</span> <b>PATRICIA L. HICKEY</b> 655 <input checked="" type="radio"/> _____ <input type="radio"/> (Write-in)	<b>SUPERVISOR OF CHECKLIST</b> For 6 Years <span style="float:right">Vote for not more than ONE</span> 617 <b>ELIZABETH (BETSY) BOSIAK</b> <input checked="" type="radio"/> _____ <input type="radio"/> (Write-in)	<b>PLANNING BOARD</b> For 3 Years <span style="float:right">Vote for not more than TWO</span> <b>JOHN DODGE</b> 599 <input checked="" type="radio"/> <b>SHARON BURNSTON</b> 515 <input checked="" type="radio"/> _____ <input type="radio"/> (Write-in)
<b>LIBRARY TRUSTEE</b> For 3 Years <span style="float:right">Vote for not more than ONE</span> <b>ROBERT P. PAINE, JR.</b> 666 <input checked="" type="radio"/> _____ <input type="radio"/> (Write-in)	<b>BUDGET COMMITTEE</b> For 3 Years <span style="float:right">Vote for not more than THREE</span> <b>DAVID FIORENTINO</b> 529 <input checked="" type="radio"/> <b>JONI KITSON</b> 519 <input checked="" type="radio"/> <b>RALPH H. WEEKS</b> 552 <input checked="" type="radio"/> _____ <input type="radio"/> (Write-in)	<b>PLANNING BOARD</b> For 2 Years <span style="float:right">Vote for not more than ONE</span> <b>JOSEPH P. HARNOIS</b> 583 <input checked="" type="radio"/> _____ <input type="radio"/> (Write-in)
	_____ <input type="radio"/> (Write-in)	<b>PLANNING BOARD</b> For 1 Year <span style="float:right">Vote for not more than ONE</span> <b>vacant</b> <input type="radio"/> (Write-in)

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 6, 2016**

**ARTICLE 1:** Shall the Town raise and appropriate the sum of seven hundred ninety-eight thousand three hundred eighty-one dollars (\$798,381.00) to construct a Town Office building, including but not limited to site work, septic, water and parking, and authorize the issuance of not more than three hundred ninety-nine thousand one hundred ninety-one dollars (\$399,191.00) of bonds or notes for half the cost of this purpose in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further authorize the use of three hundred ninety-nine thousand one hundred ninety dollars (\$399,190.00) from the unassigned fund balance for half the cost of that purpose, and further to raise and appropriate the sum of eight thousand seven hundred dollars (\$8,700.00) for Bond Counsel fee and the first year's interest payment on the bond? (3/5 ballot vote required) This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2021, whichever comes first. This appropriation is in addition to the operating budget.

Estimated tax impact in 2016 is \$ .02

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 7-5

448  
YES ☐  
NO ☒  
323

463 needed to pass

**TURN BALLOT OVER AND CONTINUE VOTING**

## TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 6, 2016 CONTINUED

**ARTICLE 2:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,252,815? Should this article be defeated, the operating budget shall be \$3,208,271, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

506  
YES ☒  
NO ☐  
284

The operating budget is estimated to be a \$.65 decrease from the 2015 tax rate.  
The default budget is estimated to be a \$.76 decrease from the 2015 tax rate.

Recommended by the Selectmen 3-0      Recommended by the Budget Committee 12-0

**ARTICLE 3:** Shall the Town raise and appropriate the sum of three thousand five hundred dollars (\$3,500.00) to purchase a sign with message board for the Police Department building and authorize the withdrawal of that same amount of three thousand five hundred dollars (\$3,500.00) from the interest in the Lillian Morrison Trust Fund – Police for that purpose? No amount to be raised by taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

586  
YES ☒  
NO ☐  
211

Estimated tax impact is \$.00

Recommended by the Selectmen 3-0      Recommended by the Budget Committee 12-0

**ARTICLE 4:** Shall the Town raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500.00) to purchase new swift and ice water rescue equipment and auto extrication equipment and authorize the withdrawal of the same amount of twelve thousand five hundred dollars (\$12,500.00) from the Fire Apparatus Capital Reserve Fund for that purpose? No amount to be raised by taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

652  
YES ☒  
NO ☐  
146

Estimated tax impact is \$.00

Recommended by the Selectmen 3-0      Recommended by the Budget Committee 12-0

**ARTICLE 5:** Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

498  
YES ☒  
NO ☐  
294

Estimated tax impact is \$.36

Recommended by the Selectmen 3-0      Recommended by the Budget Committee 12-0

**ARTICLE 6:** Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

504  
YES ☒  
NO ☐  
291

Estimated tax impact is \$.02

Recommended by the Selectmen 3-0      Recommended by the Budget Committee 12-0

**ARTICLE 7:** Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

560  
YES ☒  
NO ☐  
230

Estimated tax impact is \$.03

Recommended by the Selectmen 3-0      Recommended by the Budget Committee 12-0

**ARTICLE 8:** Shall the Town vote to establish a contingency fund for the 2016 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the unassigned fund balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in

590





**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 8, 2016**

BALLOT 2 OF 2

*Dawn Blackwell*  
TOWN CLERK

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 6, 2016 CONTINUED**

**ARTICLE 10:** Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services and deposit into that fund each year twelve thousand dollars (\$12,000.00) of the revenue received from providing ambulance service? These funds shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's general fund. These funds are to be expended to pay the cost of billing for ambulance services and for paramedic intercepts performed by other towns. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same on the order of the Fire Chief. This article is contingent on the passage of Article 11, and will be void if Article 11 does not pass. Majority vote required.

Recommended by Selectmen 3-0

Recommended by the Budget Committee 12-0

667  
YES ☒  
NO ☐  
144

**ARTICLE 11:** There presently exists a Fire and Rescue Apparatus Special Revenue Fund, established under the provisions of RSA 31:95-c, into which all of the revenue earned from providing ambulance services is deposited each year, to be expended by Town vote on replacement and maintenance of fire and ambulance apparatus. Are you in favor of changing the amount of revenue deposited into the fund to the amount of revenue received each year in excess of \$12,000.00? 2/3 ballot vote required. This article is contingent on the passage of Article 10, and will be void if Article 10 does not pass.

Recommended by Selectmen 3-0

Recommended by the Budget Committee 12-0

635  
YES ☒  
NO ☐  
172

**ARTICLE 12:** Shall the Town vote to increase the exemption amount and eligibility requirements of the previously adopted Elderly Exemption, per RSA 72:39b, as follows: for 65-74 years of age, increase from thirty thousand dollars (\$30,000) to forty five thousand dollars (\$45,000); for 75-79 years of age, increase from sixty thousand dollars (\$60,000) to seventy five thousand dollars (\$75,000); and change the eligibility requirements by increasing the income limit for singles from eighteen thousand four hundred dollars (\$18,400.00) to twenty-one thousand seven hundred seventy-five dollars (\$21,775.00); increase the combined income limit for married couples from twenty-six thousand four hundred dollars (\$26,400.00) to twenty-nine thousand four hundred seventy-one dollars (\$29,471.00); and increase the assets from not to exceed thirty-five thousand dollars (\$35,000.00) to not to exceed fifty-five thousand dollars (\$55,000.00)? The exemption amount for 80+ years of age would remain at one hundred twenty thousand dollars (\$120,000.00). Majority vote required.

Recommended by Selectmen 3-0

603  
YES ☒  
NO ☐  
189

**ARTICLE 13:** Shall the Town vote to increase the eligibility requirements of the Disabled Exemption, previously adopted per RSA 72:37b, as follows: Increase the single income limit from eighteen thousand four hundred dollars (\$18,400.00) to twenty-one thousand seven hundred seventy-five dollars (\$21,775.00); increase the married income limit from twenty-five thousand four hundred dollars (\$25,400.00) to twenty-nine thousand four hundred seventy-one dollars (\$29,471.00); and increase the assets amount from not to exceed thirty-five thousand dollars (\$35,000.00) to not to exceed fifty-five thousand dollars (\$55,000.00)? Majority vote required.

Recommended by Selectmen 3-0

574  
YES ☒  
NO ☐  
218

**ARTICLE 14:** Shall the Town vote to adopt the provisions of RSA 72:65 through 72:68, which provide for an optional property tax exemption from the property's assessed value for property tax purposes, for persons owning real property which is equipped with any wind powered energy system intended for use at the immediate site? Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. Majority vote required.

Recommended by Selectmen 2-1

418  
YES ☒  
NO ☐  
379

**ARTICLE 15:** To see if the town will vote to adopt the provisions of RSA 72:61 through RSA 72:64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes.  
BY PETITION. Majority vote required.

Recommended by Selectmen 3-0

487  
YES ☒  
NO ☐  
318

**YOU HAVE NOW COMPLETED VOTING**





# SECTION III

## FINANCIAL REPORTS





February 23, 2017

Members of the Board of Selectmen  
Town of Epsom  
PO Box 10  
Epsom, NH 03234

Dear Members of the Board of Selectmen:

We have begun the audit of the Town of Epsom's financial statements as of December 31, 2016, and are scheduled to perform the fieldwork associated with the audit in May.

We have not yet issued the audited financial statements for the year ended December 31, 2015 because we are awaiting the completion of the Management's Discussion and Analysis for inclusion in the financial statements. Upon completion, the audited financial statements will be made available to the public at the Epsom Town Offices.

Sincerely yours,

*Roberts & Heene, PLLC*

**2016  
COMPARATIVE STATEMENT  
TOWN APPROPRIATIONS**

Description	2016 Appropriation	2016 Revenue or Grant	2016 Expenditure	Encumber to 2017	Balance (Over)/Under
<b>Operating Budget</b>					
Executive	214,080	339,270	212,566		1,514
Town Clerk/Election	55,138	943,626	53,736		1,402
Tax Collector	49,161	184,235	48,426		735
Financial Administration	76,771	14,971	75,417		1,354
Auditing	14,800		14,225		575
Assessing/Mapping	18,750		20,840		(2,090)
Revaluation of Property	10		0		10
Legal Expense	20,000		11,706		8,294
Personnel Administration	239,944		220,874		19,069
Planning	18,921	7,165	13,820		5,101
Zoning Board of Adjustment	8,305	4,101	5,234		3,071
Zoning Compliance	45,437	11,050	44,289		1,148
Government Buildings	25,610		19,795		5,815
Cemeteries	11,360		10,282		1,078
Ins/Computer Maintenance	2,400		1,929		471
Police Department	649,181	7,872	594,289	15,600	39,292
Fire/Ambulance Department	550,637	13,064	506,334	6,625	37,678
Emergency Management	7,437		3,474		3,963
Highway Department	759,701	130,223	780,873	358	(21,530)
Solid Waste Disposal	168,619		168,619		0
Other Sanitation	20		0		20
Water Services	6,000		6,000		0
Health Administration	4,061		3,918		143
Pest Control	412		400		12
CRVNA & Community Action	6,510		6,500		10
Welfare Administration	17,866		16,106		1,760
Welfare Payments	28,850		14,894		13,956
Park & Recreation	30,000		24,664	17,000	(11,664)
Library	212,955		208,515		4,440
Patriotic Services	1,364		1,387		(23)
Band	2,500		2,000		500
Conservation Commission	5,975		905		5,070
Economic Development Admin	40		0		40
<b>Total Operations</b>	<b>\$3,252,815</b>	<b>\$1,655,577</b>	<b>\$3,092,018</b>	<b>\$39,583</b>	<b>\$121,213</b>
<b>Transfer to Conservation Fund</b>			5,070		
<b>Warrant Articles</b>					
To Capital Reserve Funds	175,000		175,000		0
Fire Dept. Ice/Water Rescue Gear	12,500	12,431	12,431		69
Police Department Sign	3,500	2,845	2,845		655
Milfoil Control on Northwood Lake	3,501		3,501		
Contingency Fund	10,000	10,000	3,700		6,300
<b>Total Town Appropriations</b>	<b>\$3,457,316</b>				
<b>Total Revenues</b>		<b>\$1,680,853</b>			
<b>Total Town Expenditures &amp; Transfers</b>			<b>\$3,294,565</b>		
<b>Total Expenditures, Encumbrances &amp; Transfers</b>				<b>\$3,334,148</b>	

**2016  
TOWN RECEIPTS BY DEPARTMENT**

**TAX COLLECTOR**

Property Taxes	\$10,511,791
Property Tax Interest	43,918
Tax Liens	468,844
Tax Lien Interest/Costs	106,569
Current Use Taxes	20,000
Yield Tax	13,397
Miscellaneous	52
Other Interest	298
<b>TOTAL</b>	<b>\$11,164,870</b>

**TOWN CLERK**

E-reg Fees	\$275
Motor Vehicle	910,419
Municipal Fees	19,787
Title Fees	1,526
Mailing Fee	8
UCC Fees	1,170
Boat Fees	2,978
Dog Licenses	4,390
Civil Forfeitures	1,732
Marriage Licenses	224
Birth/Death Certificates	1,118
<b>TOTAL</b>	<b>\$943,626</b>

**POLICE DEPARTMENT**

Town Fines	\$200
Miscellaneous Revenue	170
Pistol Permits	2,090
Police Reports	2,450
Sale of Police Vehicle	2,183
Witness Fees	390
Dog License Fines	389
<b>TOTAL</b>	<b>\$7,872</b>

**FIRE DEPARTMENT**

Fire Station Rental	\$2,385
Forest Fire Reimbursement	174
Miscellaneous Revenue	5
Paramedic Intercepts	10,500
<b>TOTAL</b>	<b>\$13,064</b>

**HIGHWAY**

Highway Block Grant	\$130,223
<b>TOTAL</b>	<b>\$130,223</b>

**ZONING COMPLIANCE**

Building Permits	\$10,535
Business Permits	40
Junkyard Permits	300
Sign Permits	175
<b>TOTAL</b>	<b>\$11,050</b>

**ZONING & PLANNING**

ZBA Fees	\$4,101
Planning Fees & Regs	7,165
<b>TOTAL</b>	<b>\$11,266</b>

**GENERAL**

Ambulance Fees	\$170,959
Bad Check Charges	365
Boat Tax Collected by Others	9,356
Franchise Services	36,110
Grants & Gifts	32,808
Insurance Proceeds	9,371
Interest-General Fund	5,250
Payment In Lieu of Tax	23,783
Police Details & Grants	37,238
Reimbursements & Refunds	4,889
Retired Insurance	12,185
Rooms & Meals Tax	242,000
Sale of Cemetery Plots	1,600
State & Other Fees	330,022
Swim Lesson Fees - Red Cross	270
Tax Deeded/Town Owned Sales	24,577
Tax Overpayments	9,098
Town Office Receipts	3,429
Transfers from Other Funds	143,155
Transfers from Escrow	383

**TOTAL \$1,096,848**

**2016 TOTAL RECEIPTS \$13,378,818**



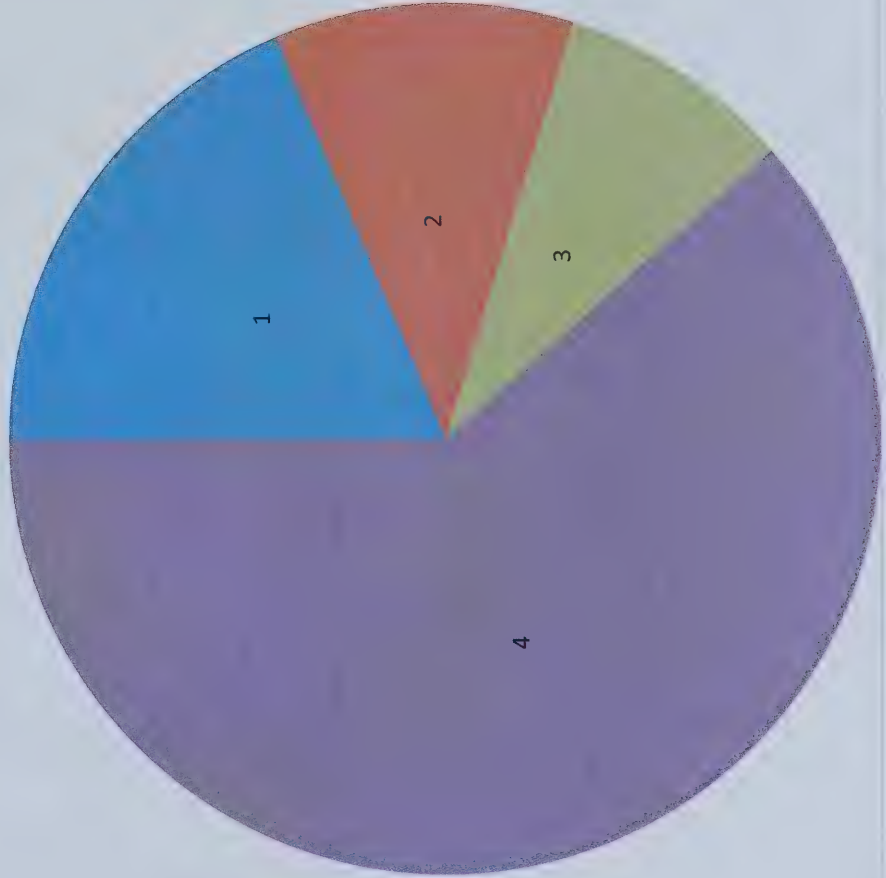
**2016**  
**TOTAL PAYMENTS**

Executive Office	\$212,566
Election & Registration	53,736
Financial Administration	158,908
Legal Expense	11,706
Personnel Administration	220,874
Planning Board	13,820
Zoning Board of Adjustment	5,234
Zoning Compliance	44,289
General Government Buildings	19,795
Cemeteries	10,282
Insurance/Maintenance Computers	1,929
Police Department	594,289
Fire/Ambulance Department	506,334
Emergency Management	3,474
Highway Department	781,315
Solid Waste Disposal	168,619
Water	6,000
Pest Control	400
Health Administration	3,918
Community Action Program	6,500
Welfare Administration	16,106
Welfare Vendors	14,894
Park & Recreation	24,664
Library	208,515
Patriotic Services	1,387
Band	2,000
Conservation	905
2016 Warrant Articles	22,477
County Taxes	1,182,279
School Appropriation	6,747,840
Transfer to Capital Reserve, Conservation & Other Funds	175,000
Transfer to Fire & Rescue Apparatus Fund	172,797
Transfer due to Tax Liens	314,235
Payments from Retired Insurance Premium Receipts	12,185
Payments from Insurance Proceeds	14,909
Payments from Capital Reserve & Trust Funds	122,246
Payments from Donations	680
Payments from Escrow Accounts	1,927
Payments from Encumbered Funds	12,765
Payments from Grants	61,278
Payments from Revolving Funds	48,803
Payments from Pass Throughs	85
Payments to State for State MV Fees	325,053
Payments to State for Other State Fees	5,067
Refunds & Abatements	14,927
Prepaid Expenses for 2017	19,886
Less Prepaid Expenses for 2016	(18,897)
Accounts Payable as of Dec. 31, 2015	70,997.16
Less Accounts Payable as of Dec. 31, 2016	(67,990.10)
<b>TOTAL PAYMENTS</b>	<b>\$12,331,008</b>

EPSOM TAX RATE

	2011	2012	2013	2014	2015	2016	CHANGE 2015-2016
TOWN	4.40	4.89	4.76	4.75	4.91	4.67	(0.24)
COUNTY	2.79	2.84	2.68	2.75	2.73	2.79	0.06
STATE SCHOOL	2.24	2.43	2.45	2.25	2.23	2.19	(0.04)
LOCAL SCHOOL	12.22	10.34	12.68	12.51	13.95	15.38	1.43
TOTAL	21.65	20.50	22.57	22.26	23.82	25.03	1.21

2016 Tax Rate Allocation - \$25.03



TOWN PORTION OF TAX RATE								
DATA COMPARISON 2005 - 2016								



### Report of Town Treasurer

Building Permits	\$ 10,535.00
Sign Permits	175.00
Business Permits	40.00
Planning Board & Zoning	7,165.00
ZBA	4,101.44
Junk Yard Permits	300.00
Pistol Permits	<u>2,090.00</u>
	\$ 24,406.44

### Dawn Blackwell, Town Clerk

2016 Auto Permits	\$ 910,418.90
2016 Dog Tax State	2,399.50
2016 Dog Tax	4,389.50
2016 Dog Fines	389.00
Ucc Filings	1,170.00
Municipal Fees	19,787.00
Title Fees	1,526.00
Marriage Fees State	1,376.00
Marriage Fees Town	224.00
Vital Records State	1,237.00
Vital Records Town	1,118.00
Misc. Tax	51.50
E-Reg. Town Fees	274.90
E-Reg. Interware	1.15
Boat Tax	2,978.11
Civil Fort.	1,732.00
State Motor Vehicle Fees	325,009.65
Mailing Fees	<u>7.50</u>
	\$ 1,274,089.71

### Dawn Blackwell, Tax Collector

Prior Year Redeemed Tax	\$ 371,987.97
Current Yr. Redeemed Tax	96,848.03
Redeemed Interest & Costs	<u>106,574.32</u>
	\$ 575,410.32

Prior Year Interest	\$ 43,921.35
Other Interest	297.89
Prior Yr. Prop. Tax	689,049.73
Prior Yr. Yield Tax	<u>5,163.09</u>
	\$ 738,432.06

2016 Property Tax	\$ 9,822,741.70
2016 Current Use	20,000.00
2016 Yield Tax	<u>8,234.00</u>
	\$ 9,850,975.70

#### State of NH

Highway Block Grant	\$ 130,222.91
Rooms & Meals Tax	242,000.43
State Witness	390.00
State Grants DWI	9,062.88
State Grants – Speed	5,366.36
Forest Fire Reim.	<u>173.96</u>
	\$ 387,216.54

#### Miscellaneous Receipts

Payment in Lieu of Taxes	\$ 23,783.00
Town Office Revenue	3,428.11
Ambulance Revenues	158,959.07
Ambulance Revolving Fund	12,000.00
Franchise Income	36,109.81
NSF Charge	365.00
Interest on Checking	5,250.38
Police Reports	2,450.00
Rent of Fire Station	2,385.00
Reim. Health Ins.	12,184.80
Trans. From Escrow Acct.	382.50

Misc Rev P/D	170.00
Boat Tax	9,355.76
Paramedic Revenue	10,500.00
Police Details	22,808.50
Town Office Debts	45.00
Reim. Police Car	40.00

Rev. Welfare Reim.	2,329.44
Misc Rev. F/D	5.00
Sale of Cemetery Lots	1,600.00
Sale of Property PD	2,182.50
Refund Taxes	8,881.62
Welfare Donations	430.00
Trans From Capital Reserve	134,676.73
A/R Dept. Swimming	270.00
Transfer from Sub Acct	22,895.89
Grants-Fire (Pump)	800.00
Ins. Damage Reim.	4,382.06
Sale of Town Owned Property	1,681.20
Misc. Town Fines PD	200.00
Morrison-Police Dept.	2,845.00
Park Donations	250.00
Due from Others	5,613.00
Overpayment (Refund) Town Clerk	216.40
Due From Park Revolving Fund	20.00
Rev. From Std Ins.	4,989.43
Property Ins.	579.00
Training & Conference	45.00
Equip Purchase Refund	1,851.00
Due to Capital Project Fund	<u>31,327.52</u>
	\$ 528,457.72

TOTAL AVAILABLE RECEIPTS	\$ 13,378,818.49
Balance brought forward Jan. 2016	5,020,345.81
Less Selectmen's Orders	<u>- 12,331,007.96</u>
CASH ON HAND JANUARY 1, 2017	\$ 6,068,156.34

Respectfully submitted

Paula S. Smith  
Town Treasurer



## Town Funds & Escrow Accounts

### Cobblestone Estates

Balance in Fund 1/1/16	\$	915.50
Interest	\$	<u>1.37</u>
Balance in Fund	\$	916.87

### Epsom 21st Century

Balance in Fund 1/1/16	\$	971.16
Interest	\$	<u>1.46</u>
Balance in Fund	\$	972.62

### Cobblestone Roadway Const.

Balance in Fund 1/1/16	\$	7,810.19
Interest	\$	<u>11.72</u>
Balance in Fund	\$	7,821.91

### Drug Enforcement Fund

Balance in Fund 1/1/16	\$	1,923.81
Interest	\$	<u>2.89</u>
Balance in Fund	\$	1,926.70

### Holt Road Estates

Balance in Fund 1/1/16	\$	1,377.93
Interest	\$	<u>1.81</u>
Withdrawal	\$	<u>(382.50)</u>
Balance in Fund	\$	997.24

### Donini-Range Road

Deposit 12/16	\$	7,345.00
Balance in Fund	\$	7,345.00

### Conservation Fund

Balance in Fund 1/1/16	\$	111,320.04
Interest	\$	<u>167.11</u>
Deposit	\$	<u>7,070.09</u>
Balance in Fund	\$	118,557.24

### Woodcoat Estates

Balance in Fund 1/1/16	\$	339.15
Interest	\$	<u>0.51</u>
Balance in Fund	\$	339.66

### Conservation Reserve Fund

Balance in Fund 1/1/16	\$	29,926.35
Interest	\$	<u>44.92</u>
Balance in Fund	\$	29,971.27

### Fire & Rescue Apparatus Fund

Balance in fund 1/1/16	\$	188,901.92
Interest	\$	<u>485.53</u>
Deposit	\$	<u>172,796.67</u>
Balance in fund	\$	362,184.12

### Dion Construction

Balance in Fund 1/1/16	\$	371.42
Interest	\$	<u>0.56</u>
Balance in Fund	\$	371.99

### Graystone North Road Improv.

Balance in Fund 1/1/16	\$	10,041.34
Interest	\$	<u>15.07</u>
Balance in Fund	\$	10,056.41

**Graystone SFC**

Balance in Fund 1/1/16	\$ 3,005.96
Interest	\$ <u>4.51</u>
Balance in Fund	\$ 3,010.47

**Raymond Dumont**

Balance in Fund 1/1/16	\$ 757.32
Interest	\$ <u>1.13</u>
Balance in Fund	\$ 758.45

**Sunrise View**

Deposit 2016	\$ 2,400.00
Interest	\$ <u>2.03</u>
Balance in Fund	\$ 2,402.03

**Epsom Water Feasibility**

Balance in Fund 1/1/16	\$ 316.08
Interest	\$ <u>0.47</u>
Balance in Fund	\$ 316.55

**Kings Grant Escrow**

Balance in fund 1/1/16	\$ 13,658.94
Interest	\$ <u>20.50</u>
Balance in Fund	\$ 13,679.44

**Water Expan. Fire Protection**

Balance in Fund 1/1/16	\$ 3,734.93
Interest	\$ <u>5.61</u>
Balance in Fund	\$ 3,740.54

**Kings Town Replacements**

Balance in Fund 1/1/16	\$ 43.84
Interest	\$ <u>0.07</u>
Balance in Fund	\$ 43.91

**Manny Alves**

Balance in Fund 1/1/16	\$ 417.68
Interest	\$ <u>0.63</u>
Balance in Fund	\$ 418.31

**Jeff & Rachel Eames**

Balance in Fund 1/1/16	\$ 651.32
Interest	\$ <u>0.97</u>
Balance in Fund	\$ 652.29

**Webster Park Reservation**

Balance in fund 1/1/16	\$ 1,818.11
Interest	\$ 3.49
Deposit	\$ 985.00
Withdrawal	\$ <u>(20.00)</u>
Balance in Fund	\$ 2,786.60

**Fauteux R1-15**

Deposit 2016	\$ 325.00
Interest	\$ <u>0.44</u>
Balance in Fund	\$ 325.44

**Mt Road R04 Lot 13**

Deposit 2016	\$ 21,505.00
Interest	\$ 7.64
Withdrawal	\$ <u>(21,505.00)</u>
Balance in fund	\$ 7.64

**Hoffman R04-53A**

Deposit 2016	\$	1,390.89
Interest	\$	0.40
Withdrawal	\$	<u>(1,390.89)</u>
Balance in Fund	\$	0.40

**Tobin - Old Mt Road**

Deposit 12, 2016	\$	24,290.00
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Respectfully Submitted

Paula S Smith  
Town Treasurer



Town of Epsom  
Trustee of Trust Funds  
as of 12/31/16

<u>Capital Reserve Accounts</u>	<u>Total Principal &amp; Income</u>	<u>Unrealized Gains/Losses</u>	<u>Market Value</u>
Bridge Capital Reserve	135,761.08	305.24	136,066.32
Fire Apparatus Fund CRF	5,351.25	12.03	5,363.28
Highway Vehicle Equipment CRF	41,539.18	93.39	41,632.57
Land Conservation Fund CRF	36,767.60	82.67	36,850.27
Re-evaluation of Property CRF			0.00
Road Reconstruction CRF	290,161.94	652.41	290,814.35
School Construction & Renov CRF (2000)	180,302.39	405.38	180,707.77

<b>Total Capital Reserve Accounts</b>	<b>\$ 689,883.44</b>	<b>\$ 1,551.12</b>	<b>\$ 691,434.56</b>
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<u>Trust Funds</u>			
Cemetery Road Maint. Trust Fund (2000)	829.10	1.86	830.96
Cemetery Maint. Expendable Trust Fund (2011)	12,465.53	28.03	12,493.56
Historic Town-Owned Bldgs Maint. Exp Trust Fund	10,207.04	22.95	10,229.99
Meetinghouse Historic Trust Fund	177.77	0.40	178.17
New Library Collection Fund Trust Fund	20,937.00	47.07	20,984.07
School Bldg Maint & Repair Trust Fund (2007)	24,427.12	54.92	24,482.04
Special Education Trust Fund	40,418.36	90.87	40,509.23
Village District Water System Maintenance Fund	122,259.83	274.88	122,534.71
Technology Trust Fund - Epsom School District			0.00

				<u>Principal Amount per Trust Doc's</u>
Lillian Morrison - Fire Fund	60,102.58	3,148.52	63,251.10	50,000.00
Lillian Morrison - Police Fund	65,687.36	3,441.08	69,128.44	50,000.00
Lillian Morrison - Town Fund	158,320.40	8,293.49	166,613.89	120,000.00
Library - Charles S Hall	224.80	11.78	236.58	200.00
Library - Gilbert H Knowles	1,124.47	58.91	1,183.38	1,000.00
Library - Mary A Evans	562.22	29.45	591.67	500.00
Library - May S Brown	562.22	29.45	591.67	500.00
Library - Susan EP Forbes	2,248.92	117.81	2,366.73	2,000.00
Library - Warren Tripp	224.80	11.78	236.58	200.00

Cemetery Perpetual Care	53,611.40	2,808.71	56,420.11
Gossville Cemetery Fund	11,182.80	25.14	11,207.94

<b>Total Trust Fund Accounts</b>	<b>\$ 585,573.72</b>	<b>\$ 18,497.10</b>	<b>\$ 604,070.82</b>
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<b>Total CRF and Trust Fund Accounts</b>	<b>\$ 1,275,457.16</b>	<b>\$ 20,048.22</b>	<b>\$ 1,295,505.38</b>
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**Town Of Epsom**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2016**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income		
CEMETERIES													
1900-2005	McClary Cemetery	Perpetual Care	Common TF	35,981.09	140.10	36,121.19	7,757.70	1,013.43	0.00	8,771.13	44,892.32	47,244.31	
1900-1979	Short Falls Cemetery	Perpetual Care	Common TF	3,922.19	15.09	3,937.28	777.35	108.92	0.00	886.27	4,823.55	5,076.18	
1900-1960	Gossville Cemetery	Perpetual Care	Common TF	2,583.91	9.38	2,593.29	366.10	68.38	0.00	434.48	3,027.77	3,186.41	
1900	Mountain Cemetery	Perpetual Care	Common TF	153.69	0.58	154.27	30.48	4.25	0.00	34.73	189.00	198.90	
1900-1956	Bickford Cemetery	Perpetual Care	Common TF	206.16	0.78	206.94	39.92	5.66	0.00	45.58	252.52	265.74	
1964	Yeaton Cemetery	Perpetual Care	Common TF	25.77	0.10	25.87	5.29	0.72	0.00	6.01	31.88	33.55	
1973	Cyrus Brown Cemetery	Perpetual Care	Common TF	309.62	1.23	310.85	74.62	8.89	0.00	83.51	394.36	415.02	
Total Cemeteries				43,182.43	167.26	43,349.69	9,051.46	1,210.25	0.00	10,261.71	53,611.40	56,420.11	
LIBRARY													
1926	Charles S. Hall	Benefit Library	Common TF	205.49	0.70	206.19	13.55	5.06	0.00	18.61	224.80	236.58	
1984	Gilbert H. Knowles	Benefit Library	Common TF	1,027.45	3.51	1,030.96	68.11	25.40	0.00	93.51	1,124.47	1,183.38	
1917	Mary A. Evans	Books	Common TF	513.73	1.75	515.48	34.04	12.70	0.00	46.74	562.22	591.67	
1961	May S. Brown	Books	Common TF	513.73	1.75	515.48	34.04	12.70	0.00	46.74	562.22	591.67	
1916	Susan EP Forbes	Books	Common TF	2,054.91	7.01	2,061.92	136.18	50.82	0.00	187.00	2,248.92	2,366.73	
1929	Warren Tripp	Books	Common TF	205.49	0.70	206.19	13.55	5.06	0.00	18.61	224.80	236.58	
Total Library				4,520.80	15.42	4,536.22	299.47	111.74	0.00	411.21	4,947.43	5,206.61	
TOWN TRUST FUNDS													
1989	Lillian Morrison Town Fund	Town of Epsom	Common TF	123,867.61	493.59	124,361.20	30,380.60	3,578.60	0.00	33,959.20	158,320.40	166,613.89	
1990	Lillian Morrison Fire Fund	Fire Department	Common TF	51,467.63	187.42	51,655.05	7,089.44	1,358.09	0.00	8,447.53	60,102.58	63,251.10	
1990	Lillian Morrison Police Fund	Police Department	Common TF	51,673.55	213.67	51,887.22	15,100.20	1,544.94	2,845.00	13,800.14	65,687.36	69,128.44	
Total Town Trust Funds				227,008.79	894.68	227,903.47	52,570.24	6,481.63	2,845.00	56,206.87	284,110.34	298,993.43	

**Town Of Epsom**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2016**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
CEMETERIES												
2010	Gossville Cemetery	Cemetery Maintenance	Common CRF	10,532.56	-15.87	10,516.69	548.45	117.66	0.00	666.11	11,182.80	11,207.94
2011	General Cemetery Expendable Tr	Cemetery Maintenance	Common CRF	12,171.20	-17.69	12,153.51	180.88	131.14	0.00	312.02	12,465.53	12,493.56
Total Cemeteries				22,703.76	-33.56	22,670.20	729.33	248.80	0.00	978.13	23,648.33	23,701.50
LIBRARY BOOKS												
1997	Library Book Fund-009	Books	Common CRF	20,463.32	-29.72	20,433.60	283.11	220.29	0.00	503.40	20,937.00	20,984.07
Total Library Books				20,463.32	-29.72	20,433.60	283.11	220.29	0.00	503.40	20,937.00	20,984.07
TOWN CAP RESERVES												
1997	Road Re-construction-010	Roads	Common CRF	255,836.04	27,378.51	283,214.55	4,218.43	2,728.96	0.00	6,947.39	290,161.94	290,814.35
1998	Revaluation Fund	Revaluation	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	Fire Apparatus Fund-004	Fire Apparatus	Common CRF	17,275.64	-12,457.07	4,818.57	352.74	179.94	0.00	532.68	5,351.25	5,363.28
2000	Cemetery Rd Maint - Expend. General Trust-002	General Cemeteries	Common CRF	810.58	-1.18	809.40	10.97	8.73	0.00	19.70	829.10	830.96
2002	Bridge Capital Reserve-001	Bridge	Common CRF	118,244.69	14,828.99	133,073.68	1,412.95	1,274.45	0.00	2,687.40	135,761.08	136,066.32
2002	Land Conservation CRF-007	Conservation	Common CRF	35,936.51	-52.19	35,884.32	496.40	386.88	0.00	883.28	36,767.60	36,850.27
2003	Highway Vehicle Equipment-005	Vehicles	Common CRF	30,932.73	9,955.50	40,888.23	316.54	334.41	0.00	650.95	41,539.18	41,632.57
Total Town Cap Reserves				459,036.19	39,652.56	498,688.75	6,808.03	4,913.37	0.00	11,721.40	510,410.15	511,557.75
SCHOOL												
2000	School Construction & Renovation-012	School	Common CRF	176,226.48	-255.92	175,970.56	2,434.73	1,897.10	0.00	4,331.83	180,302.39	180,707.77
2007	School Building Maintenance Fund-011	School	Common CRF	23,842.20	-34.67	23,807.53	362.57	257.02	0.00	619.59	24,427.12	24,482.04
1996	Epsom School District - Tech-013	Technology	Common CRF	681.35	-681.35	0.00	8.73	1.95	10.68	0.00	0.00	0.00
2015	Special Education Trust Fund	School	Common CRF	40,010.80	-57.37	39,953.43	39.67	425.26	0.00	464.93	40,418.36	40,509.23
Total School				240,760.83	-1,029.31	239,731.52	2,845.70	2,581.33	10.68	5,416.35	245,147.87	245,699.04



**Town Of Epsom**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2016**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	
TOWN											
2013	General Fund-100	Transfers	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	Meetinghouse Historic Trust Fund-008	Meetinghouse	Common CRF	173.80	-0.25	173.55	2.35	1.87	0.00	4.22	178.17
2012	Historic Town-Owned Bldgs Maintenance-006	Town of Epsom	Common CRF	9,974.68	-14.49	9,960.19	139.44	107.41	0.00	246.85	10,229.99
Total Town				10,148.48	-14.74	10,133.74	141.79	109.28	0.00	251.07	10,408.16
VILLAGE DISTRICT											
2015	Village District Water System Maintenance	Water System	Common CRF	115,662.68	3,832.25	119,494.93	1,519.58	1,245.32	0.00	2,764.90	122,534.71
Total Village District				115,662.68	3,832.25	119,494.93	1,519.58	1,245.32	0.00	2,764.90	122,534.71
GRAND TOTALS:				1,143,487.28	43,454.84	1,186,942.12	74,248.71	17,122.01	2,855.68	88,515.04	1,295,505.38

# 2016 WAGES, INCLUDING OVERTIME, AND STIPENDS

## SELECTMEN

Don Harty	\$1,800.00
J. Christopher Bowes	\$1,800.00
Hugh A. Curley, III	\$1,800.00

## RECORDING SECRETARIES

Elizabeth Bosiak	\$3,570.00
Darlene Phelps	\$902.00

## EXECUTIVE ADMINISTRATION

Kelly Dearborn-Luce	\$39,395.85
Debra Tibbetts	\$38,474.49

## FINANCIAL ADMINISTRATION

Nancy Wheeler - Regular	\$53,118.99
Nancy Wheeler - Overtime	\$546.64

## TOWN CLERK/TAX COLLECTOR

Dawn E. Blackwell	\$46,683.00
Livia Acdan	\$22,375.97

## TREASURER

Paula Smith	\$3,000.00
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## TRUSTEE OF TRUST FUNDS

Marylou LaFleur-Keane	\$550.00
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## ELECTION

Nancy Y. Claris	\$275.00
Theresa Riel	\$275.00
Linda Sawyer	\$53.35
Elizabeth Bosiak	\$221.65
Donald Keeler	\$250.00
Jeff Keeler	\$250.00
Jeanne Foster	\$220.00
Joyce Heck	\$110.00
Sonia Noyes	\$110.00
Janice Orff	\$165.00

## ZONING COMPLIANCE

John Hickey	\$40,057.96
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## LIBRARY

Vickie I. Benner	\$25,636.69
Nancy Y. Claris	\$40,814.86
Margaret Faneuf	\$1,125.35
Joyce Heck	\$6,441.43
Janet Henry	\$7,823.93
Linda Sawyer	\$6,233.80

## WELFARE OFFICER

Celeste Decker	\$3,183.30
Patricia Hickey	\$11,030.00

## HEALTH OFFICER

Dale Sylvia	\$3,640.00
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## HIGHWAY DEPARTMENT

Gordon Ellis	\$58,492.80
Robert Hutchins - Regular	\$42,340.00
Robert Hutchins - Overtime	\$3,585.00

## EMERGENCY MANAGEMENT

Richard Bilodeau	\$2,076.72
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## FIRE DEPARTMENT

Nikolas Bassett - Regular	\$42,967.96
Nikolas Bassett - Overtime	\$1,139.53
Richard Bilodeau - Regular	\$44,765.53
Richard Bilodeau - Overtime	\$979.12
George Calligandes - Regular	\$57,507.63
George Calligandes - Overtime	\$673.89
Joel French - Regular	\$51,993.54
Joel French - Overtime	\$1,767.86
Matthew Moulton - Regular	\$67,136.59
Matthew Moulton - Overtime	\$3,232.42
Walter Bell	\$1,888.00
Joyce Booker-Janvrin	\$440.00
James Calderone	\$5,464.00
Derek Carignan	\$1,100.00
Charles Cosseboom	\$450.00
Joshua Cupp	\$2,638.00
Zachary Gagnon	\$4,042.00
Jacob Hanscom	\$5,088.00
Karen Jacobi-Yeaton	\$550.00
Shawn W. Lawrence	\$888.00
Geoffrey Lopresti	\$2,934.00
Torey O'Brien	\$1,670.00
David Palermo	\$3,440.00
Dennis W. Rocheford	\$1,400.00
Scott Severance	\$848.00
Cameron Smith	\$2,584.00
Timothy Stickney	\$1,219.00
Warren Virgin, Jr.	\$250.00
Warren Virgin	\$1,708.00
R. Stewart Yeaton	\$26,854.10

## POLICE DEPARTMENT

Samuel Baker - Regular	\$4,921.00
Ryan Drown - Regular	\$5,582.50
Ryan Drown - Overtime	\$13.13
Matthew Fudala - Regular	\$49,076.04
Matthew Fudala - Overtime	\$11,158.30
Matthew Fudala - Grants, Spec. Det.	\$6,903.70
Matthew Gnatowski - Regular	\$41,477.00
Matthew Gnatowski - Overtime	\$2,580.76
Matthew Gnatowski - Grants, Spec. Det.	\$770.00
James N. Kear - Regular	\$54,717.78
James N. Kear - Overtime	\$10,179.03
James N. Kear - Grants, Spec. Det.	\$7,270.63
Brian Michael - Regular	\$63,762.84
Brian Michael - Overtime	\$39,140.82
Brian Michael - Grants, Spec. Det.	\$7,985.82
Wayne Preve - Regular	\$72,740.56
Wayne Preve - Grants, Spec. Det.	\$6,538.06
Gail Quimby	\$43,777.64

## TOTAL WAGES

**\$1,234,643.56**



# COUNTY OF MERRIMACK

333 DANIEL WEBSTER HIGHWAY, SUITE 2  
BOSCAWEN, NEW HAMPSHIRE 03303-2415  
(603) 796-6800 FAX: (603) 796-6840  
[www.merrimackcounty.net](http://www.merrimackcounty.net)

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## COMMISSIONERS

PETER SPAULDING, Chairman, Hopkinton  
BRONWYN ASPLUND-WALSH, Vice Chairman, Franklin  
TARA REARDON, Clerk, Concord

COUNTY ADMINISTRATOR  
STEPHEN MARRO

September 12, 2016

Board of Selectmen  
Town of Epsom  
PO Box 10  
Epsom, NH 03234

Dear Selectmen,

Enclosed please find the 2016 Merrimack County tax apportionment for your municipality in the amount of **\$1,182,279**. Your tax payment is due no later than Monday, December 19, 2016 and made payable to the County of Merrimack. In accordance with NH RSA 29:11, interest at 10.0% will be charged on all unpaid taxes after December 19, 2016.

Payments may be sent by mail to the Merrimack County Finance Office, 333 Daniel Webster Highway, Suite 2, Boscawen, NH 03303. Electronic payments may be wired to our checking account at TD Bank, 143 North Main St., Concord, NH 03301 Account #9240469860 ABA #011400071.

Also enclosed is a schedule from the New Hampshire Department of Revenue Administration that lists tax assessments for all towns and cities in Merrimack County.

Sincerely,

*Leslie G. Hammond*

Leslie G. Hammond  
County Treasurer



<b>2016 MERRIMACK COUNTY</b>	<b>% Proportion to County Tax*</b>	<b>Apportionment of County Budget</b>
ALLENSTOWN	1.6797%	745,853
ANDOVER	1.5467%	686,800
BOSCAWEN	1.5018%	666,873
BOW	7.4249%	3,296,898
BRADFORD	1.2449%	552,800
CANTERBURY	1.6543%	734,553
CHICHESTER	1.7563%	779,880
CONCORD	25.6727%	11,399,578
DANBURY	0.7042%	312,678
DUNBARTON	1.9068%	846,681
EPSOM	2.6626%	1,182,279
FRANKLIN	3.5054%	1,556,524
HENNIKER	2.5182%	1,118,180
HILL	0.5450%	241,993
HOOKSETT	12.0990%	5,372,376
HOPKINTON	3.9631%	1,759,755
LOUDON	3.4722%	1,541,797
NEW LONDON	7.4704%	3,317,109
NEWBURY	4.6391%	2,059,915
NORTHFIELD	1.8251%	810,419
PEMBROKE	3.9325%	1,746,172
PITTSFIELD	1.6301%	723,805
SALISBURY	0.8533%	378,875
SUTTON	1.6337%	725,417
WARNER	1.7173%	762,526
WEBSTER	1.2638%	561,174
WILMOT	1.1769%	522,591
* Rounded for display. Actual apportionment based on detailed figures.		
<b>TOTALS</b>	<b>100.0000%</b>	<b>44,403,501</b>

*St. W. H. A.*

9/1/16

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## SECTION IV

# DEPARTMENT and BOARD REPORTS





# EPSOM FIRE & RESCUE

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**1714 Dover Road • Epsom, New Hampshire 03234**  
**Telephone: (603) 736-9291 • Fax: 603) 736-9299**



## Epsom Fire Department 2016 Year in Review

2016 Was another busy year for your Epsom Fire Rescue Department. We responded to 842 calls for service with 394 Patients either treated at the scene or transported to area hospitals.

In 2016, Epsom Fire Rescue took delivery of some new and innovative equipment. Two new water rescue suits will better protect our members when they need to execute a water rescue in any type of weather. New Rescue Struts will provide a safer way to stabilize a vehicle that has overturned. This will better allow us to rescue any trapped occupants, and an IPAD that is loaded with different navigation, HAZMAT and rescue software. It will also allow our members to complete ambulance run reports in a timelier manner.

Fire Rescue and Emergency Medical Service training continue to be a large part of department life. In 2016, five members completed training for Advanced Emergency Medical Technician. This comprehensive program includes 200 hours of classroom training and 40 hours of hospital and pre-hospital clinical time. This additional training will allow these members to perform advanced patient assessments. These members will also be able to initiate intravenous therapy and administer a host of lifesaving medications.

Fire Rescue members continue to attend fire trainings every Monday night. In 2016, we have enjoyed combined Fire and EMS trainings with Northwood and Chichester. The benefits of joint trainings include better equipment and personnel familiarization, team building and high department morale.

Epsom Fire Rescue continues to have a vibrant Explorer Post. Youngsters from age 14-21 can learn all facets of Firefighting and EMS. In some instances, they are allowed to respond to actual emergency scenes. If you or someone you know is interested, contact the station and leave a message for Explorer Advisor FF/AEMT James Calderone.

Unfortunately, heroin continues to be a problem in our community. Epsom Fire and Rescue responded to 7 calls regarding overdosing of heroin. If you or someone you know needs help, hope is available. Please contact Hope for Recovery- NH. You can call 603-935-7524, or go to their website at [www.hopefornhrecovery.org](http://www.hopefornhrecovery.org) for details.

# EPSOM FIRE & RESCUE

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**1714 Dover Road • Epsom, New Hampshire 03234**

**Telephone: (603) 736-9291 • Fax: (603) 736-9299**



Did you know that fire permits are now available online? Please go to <https://nhdflweb.sovsportsnet.net>

Please remember, WE CAN'T HELP YOU IF WE CAN'T FIND YOU. Please be sure that your home and or mailbox are clearly labeled with your house number.

I would like to thank my members and auxiliary for their continued dedicated and professional service

Finally, as always, the men and women of your Epsom Fire Rescue stand ready to provide you the best service possible.

Respectfully submitted,

Chief R. Stewart Yeaton



# Epsom Fire Department

## Incident Type Report (Summary)

Alarm Date Between {01/01/2016} And  
{12/31/2016}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
	1	0.12%	\$0	0.00%
	1	0.12%	\$0	0.00%
<b>1 Fire</b>				
111 Building fire	16	1.90%	\$6,000	100.00%
114 Chimney or flue fire, confined to chimney or flue	1	0.12%	\$0	0.00%
116 Fuel burner/boiler malfunction, fire confined	1	0.12%	\$0	0.00%
131 Passenger vehicle fire	1	0.12%	\$0	0.00%
138 Off-road vehicle or heavy equipment fire	1	0.12%	\$0	0.00%
140 Natural vegetation fire, Other	2	0.24%	\$0	0.00%
141 Forest, woods or wildland fire	14	1.66%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	1	0.12%	\$0	0.00%
162 Outside equipment fire	1	0.12%	\$0	0.00%
	38	4.51%	\$6,000	100.00%
<b>3 Rescue &amp; Emergency Medical Service Incident</b>				
321 EMS call, excluding vehicle accident with injuries	510	60.50%	\$0	0.00%
322 Motor vehicle accident with injuries	24	2.85%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	62	7.35%	\$0	0.00%
351 Extrication of victim(s) from building/structure	1	0.12%	\$0	0.00%
361 Swimming/recreational water areas rescue	1	0.12%	\$0	0.00%
381 Rescue or EMS standby	1	0.12%	\$0	0.00%
	599	71.06%	\$0	0.00%
<b>4 Hazardous Condition (No Fire)</b>				
411 Gasoline or other flammable liquid spill	3	0.36%	\$0	0.00%
412 Gas leak (natural gas or LPG)	2	0.24%	\$0	0.00%
413 Oil or other combustible liquid spill	1	0.12%	\$0	0.00%
424 Carbon monoxide incident	5	0.59%	\$0	0.00%
442 Overheated motor	1	0.12%	\$0	0.00%
444 Power line down	17	2.02%	\$0	0.00%
445 Arcing, shorted electrical equipment	16	1.90%	\$0	0.00%
461 Building or structure weakened or collapsed	1	0.12%	\$0	0.00%
	46	5.46%	\$0	0.00%
<b>5 Service Call</b>				
500 Service Call, other	3	0.36%	\$0	0.00%
511 Lock-out	1	0.12%	\$0	0.00%

# Epsom Fire Department

## Incident Type Report (Summary)

Alarm Date Between {01/01/2016} And  
{12/31/2016}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>5 Service Call</b>				
520 Water problem, Other	1	0.12%	\$0	0.00%
522 Water or steam leak	2	0.24%	\$0	0.00%
531 Smoke or odor removal	3	0.36%	\$0	0.00%
551 Assist police or other governmental agency	4	0.47%	\$0	0.00%
552 Police matter	2	0.24%	\$0	0.00%
554 Assist invalid	27	3.20%	\$0	0.00%
561 Unauthorized burning	8	0.95%	\$0	0.00%
571 Cover assignment, standby, moveup	7	0.83%	\$0	0.00%
	<b>58</b>	<b>6.88%</b>	<b>\$0</b>	<b>0.00%</b>
<b>6 Good Intent Call</b>				
611 Dispatched & cancelled en route	55	6.52%	\$0	0.00%
631 Authorized controlled burning	1	0.12%	\$0	0.00%
651 Smoke scare, odor of smoke	2	0.24%	\$0	0.00%
	<b>58</b>	<b>6.88%</b>	<b>\$0</b>	<b>0.00%</b>
<b>7 False Alarm &amp; False Call</b>				
711 Municipal alarm system, malicious false alarm	1	0.12%	\$0	0.00%
736 CO detector activation due to malfunction	1	0.12%	\$0	0.00%
740 Unintentional transmission of alarm, Other	1	0.12%	\$0	0.00%
744 Detector activation, no fire - unintentional	1	0.12%	\$0	0.00%
745 Alarm system activation, no fire - unintentional	4	4.03%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	4	0.47%	\$0	0.00%
	<b>42</b>	<b>4.98%</b>	<b>\$0</b>	<b>0.00%</b>
<b>8 Severe Weather &amp; Natural Disaster</b>				
813 Wind storm, tornado/hurricane assessment	1	0.12%	\$0	0.00%
	<b>1</b>	<b>0.12%</b>	<b>\$0</b>	<b>0.00%</b>

Total Incident Count: 843

Total Est Loss:

\$6,000

Epsom Fire Department  
 Provider Impression (Summary)  
 Alarm Date Between {01/01/2016} And {12/31/2016}

Provider Impression	count	percent
	11	2.84%
Possible CVA	3	0.78%
Dizziness	59	15.25%
Respiratory Distress	13	3.36%
Back Pain	49	12.66%
Chest pain	9	2.33%
Psych Problem	68	17.57%
Trauma	15	3.88%
Pain	1	0.26%
Syncope	98	25.32%
Sick Person	12	3.10%
Seizure	3	0.78%
Cardiac Arrest	5	1.29%
Hip Pain	7	1.81%
Overdose	2	0.52%
Headache	1	0.26%
Burns	3	0.78%
N/V	1	0.26%
Allergic Reaction	4	1.03%
Nose Bleed	1	0.26%
Pregnancy	7	1.81%
Abd Pain	6	1.55%
Diabetic Symptoms	1	0.26%
Assault	8	2.07%
Unresponsive		
overdose	7	1.81%

**Total Patients: 394**



# Epsom Fire Department

## Alarm Time Analysis

Alarm Date Between {01/01/2016} And {12/31/2016}

Alarm Hour	Count	Percent
00:00	22	2.61%
01:00	21	2.49%
02:00	11	1.30%
03:00	12	1.42%
04:00	14	1.66%
05:00	21	2.49%
06:00	21	2.49%
07:00	34	4.03%
08:00	40	4.74%
09:00	37	4.39%
10:00	55	6.52%
11:00	51	6.05%
12:00	51	6.05%
13:00	64	7.59%
14:00	59	7.00%
15:00	57	6.76%
16:00	51	6.05%
17:00	47	5.58%
18:00	38	4.51%
19:00	30	3.56%
20:00	38	4.51%
21:00	25	2.97%

Alarm Hour	Count	Percent
22:00	21	2.49%
23:00	23	2.73%

# Epsom Fire Department

## Aid Responses by Department (Summary)

Alarm Date Between {01/01/2016} And {12/31/2016}

Type of Aid	Count	Type of Aid	Count
<b>ALLENTN Allenstown Fire &amp; Rescue</b>		<b>HOOK Hooksett Fire Department</b>	
Mutual aid received	4		2
Mutual aid given	6		
	10	<b>LOUDON Loudon Fire &amp; Rescue</b>	
		Mutual aid given	5
<b>BARN Barnstead Fire &amp; Rescue</b>			5
Mutual aid given	4		
	4	<b>NORTH Northwood Fire &amp; Rescue</b>	
		Mutual aid received	11
<b>BOW Bow Fire &amp; Rescue</b>		Mutual aid given	51
Mutual aid given	1		62
	1		
		<b>PEMBROKE Pembroke Fire</b>	
<b>CHI Chichester Fire &amp; Rescue</b>		Mutual aid received	3
Mutual aid received	3	Mutual aid given	8
Mutual aid given	10		11
	13		
		<b>PITTS Pittsfield Fire &amp; Rescue</b>	
<b>CONCORD Concord Fire</b>		Mutual aid received	10
Mutual aid received	1	Mutual aid given	13
Mutual aid given	4		23
	5		
		<b>TRITOWN Tri-Town</b>	
<b>CONCORD IC Concord Intercept</b>		Mutual aid received	5
Mutual aid received	3	Mutual aid given	1
Mutual aid given	1		6
	4		
<b>DEERFLD DeerField Fire &amp; Rescue</b>			
Mutual aid received	1		
Mutual aid given	8		
	9		
<b>GILMANTON Gilmanton Fire &amp; Rescue</b>			
Mutual aid given	1		
	1		
<b>HOOK Hooksett Fire Department</b>			
Mutual aid given	2		

**AMBULANCE - REVOLVING FUND  
2016**

Balance as of January 1, 2016 \$0.00

Receipts

January Ambulance Revenue	\$10,630.09	
February Ambulance Revenue - partial	1,369.91	
Total Receipts	<u>12,000.00</u>	\$12,000.00

Disbursements

Comstar Costs for Ambulance Billings - 11 months	\$7,306.76	
Medicare Recertification Fee	554.00	
Paramedic Intercept Fees - 5	2,745.00	
Total Disbursements	<u>10,605.76</u>	(\$10,605.76)

Balance as of December 31, 2016 \$1,394.24

This Revolving Fund was established by Warrant Article #10 and funded by Warrant Article #11, both of which were voted on and passed at the March 8, 2016 election.



## Health Officer's Report 2016

This year was a concern for Water Quality. The State Health Department and Department of Environmental Service have been monitoring wells for PFOA'S and for MtBE (which are chemicals that are known to be unhealthy).

The MtBE monitoring was strictly in the area of the Circle of Epsom relating to a chemical that was used at gas stations in the 1980's. The State DES has received funding to clean up and test wells and hopefully there could be village water around the Circle in the future.

We monitored numerous updates and emergency notifications from the NH Department of Health and Human Services (DHHS), specifically reported EEE in nearby towns. For more information contact the State Health Department at [www/dhhs/nh/gov](http://www/dhhs/nh/gov).

### Health Officers duties are include:

Communicable Disease Reporting, Environmental Hazards, Day Care & Foster Home Inspections, School Inspections, Septic systems, Emergency response, Shelter management, Bed Bugs, Hurricane related response and Housing standards.

The Health department responded to the following types of calls in 2016:

- Foster Care inspections
- Welfare inspections
- Complaints from tenants
- Assist with the elderly
- Water quality issues
- Animals (accumulation of feces/odors)
- Campground / Zoning Assist

Respectfully Submitted,

Dale Sylvia

Health Officer

Highway Department

Road Agent, Gordon Ellis,

Town Report 2016

Every winter is pretty much the same; snow lands on the road and we remove it. This year the wind put as much (or more) snow on the roads than what fell from the heavens!

For most of the summer we worked on North Road. We did coring to check on gravels under the pavement, fixed culverts and catch basins, road side mowing and brush control. We also did some grinding of pavement, added some gravel, grading, compacting, base pavement and shim pavement, top pavement, shoulder gravel and then finally striping. The job came out well!

Besides normal summer maintenance, we saved 2 sections of New Rye Road and 1 section of Swamp Road from further deterioration with shim and overlay pavement.

Not all things went as planned however, like Echo Valley Farm Road Bridge project. We have finished the Engineering and received approved funding but we have to wait until the low flow of the water to actually install the bridge, which will be in 2017.

Next Year – we will be paving some of our high maintenance and high cost sections of roads. We will also be pouring a floor in the new Town garage.

I want to thank all of you that helped this year in so many ways and apologize for any inconvenience I may have caused you.

I am happy to be an Epsom resident and your Road Agent.

Bless You,

Road Agent,

Gordon Ellis

**EPSOM HIGHWAY DEPARTMENT  
2016 OPERATING COSTS**

**ADMINISTRATION**

Gordon Ellis	\$56,492.80
Robert Hutchins	45,925.00
Social Security	6,383.87
Medicare	1,492.94
NH Retirement Systems	11,440.01
Insurance Buy Back	2,000.00

<b>Total</b>	<b>\$123,734.62</b>
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**SNOW REMOVAL**

Advanced Excavating & Paving	\$7,605.00
Don Cote Construction LLC	13,705.00
Eric Reeves	7,301.25
Gerard Goodwin/Goodwin Auto	7,422.50
Hammer 'N Hand Gen. Contractors	22,445.00
Steven MacRae	12,125.00

<b>Total</b>	<b>\$70,603.75</b>
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**HIGHWAY MAINTENANCE**

Advanced Excavating & Paving, Inc.	\$39,180.20
Bert Morse	7,880.00
Clark's Grain Store, Inc.	319.90
Concord Winwater Company	2,595.60
Continental Paving, Inc.	9,503.98
Dave Stevens	487.50
E.J. Prescott, Inc.	7,993.22
Environmental Services Inc.	1,750.00
F.L. Merrill Construction	2,794.95
Fort Mountain Trailwinders	900.00
Herbert Bartlett	780.00
Heritage Hardware LLC	21.96
Industrial Traffic Lines	3,033.80
Invasive Weed Control LLC	525.00
Pike Industries, Inc.	6,515.03
Shawn Pelletier dba Trees Are Us	4,300.00
WSO Plus, Inc.	1,179.82

<b>Total</b>	<b>\$89,760.96</b>
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**RENTALS & LEASES**

Airgas USA, LLC	\$250.23
B & S Septic Pumping Service	1,396.06
F.L. Merrill Construction	720.00

<b>Total</b>	<b>\$2,366.29</b>
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**PAVING**

Advanced Excavating & Paving, Inc.	\$2,900.00
Pike Industries, Inc.	352,695.33

<b>Total</b>	<b>\$355,595.33</b>
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**EPSOM HIGHWAY DEPARTMENT  
2016 OPERATING COSTS**

**SAND & SALT**

Advanced Excavating & Paving, Inc.	\$13,680.10
F.L. Merrill Construction	1,590.07
Morton Salt	50,864.38
<b>Total</b>	<b>\$66,134.55</b>

**FUEL**

Davis Fuels of Epsom - Diesel	\$7,784.14
Wright Express, WEX Bank	459.04
<b>Total</b>	<b>\$8,243.18</b>

**VEHICLE MAINTENANCE**

Carparts Distribution Center of Epsom	\$432.66
E.W. Sleeper Co.	28.94
Gerard W. Goodwin/Goodwin Auto	6,474.00
Grappone Automotive Group	887.53
Heritage Hardware LLC	33.40
Howard Watson	260.00
Jordan Equipment Co.	14.80
Tractor Supply Credit Plan	12.98
<b>Total</b>	<b>\$8,144.31</b>

**EQUIPMENT MAINTENANCE**

A & B Lumber	\$21.62
Advanced Excavating & Paving	687.50
Air Compressor Technology, Inc.	35.00
Bendrite, LLC	110.00
Carparts Distribution Center of Epsom	588.94
Chappell Tractor	154.00
Cohen Steel Supply, Inc.	416.55
E.W. Sleeper Co.	7,926.55
Edward A. Rich	510.00
Gerard W. Goodwin/Goodwin Auto	1,076.00
Gordon Ellis, reimburse for Gilbert Block	192.11
Hank & Al's Small Engine Repair	157.46
Heritage Hardware LLC	85.65
John Currier Truck Service, Inc.	70.00
Jordan Equipment Co.	2,456.60
McMaster-Carr Supply Co.	497.50
P B & H Equipment, Inc.	400.00
Peter A. Pelillo	6,712.45
Sanel Auto Parts	1,273.75
Scott F. DeCota, DeCota Enterprises	1,192.50
Southworth-Milton, Inc.	5,722.39
Steven Bennett's Repair Service	70.00
Stratham Tire, Inc.	666.52
Tractor Supply	416.05

**EPSOM HIGHWAY DEPARTMENT  
2016 OPERATING COSTS**

TST Hydraulics, Inc.	299.13
Wayne Enterprises	1,079.06
William Gelinas	310.00
<b>Total</b>	<b>\$33,127.33</b>

**GENERAL OPERATIONS**

**Telephone**

Verizon Wireless	\$1,321.70
<b>Total</b>	<b>\$1,321.70</b>

**Building Expense**

A & B Lumber	\$364.99
Advanced Excavating & Paving	1,140.00
Carparts Distribution Center	9.72
Cohen Steel Supply, Inc.	877.30
Consolidated Electrical Distribution	1,340.23
F.W. Webb Co.	4,020.37
Heritage Hardware LLC	356.10
Home Depot	20.90
Jerry Rousseau	3,459.00
Rymes Propane & Oils, Inc.	370.12
Steven MacRae	225.00
Tractor Supply	19.96
Unitil	1,232.59
WEX Bank - Wright Express	380.93
<b>Total</b>	<b>\$13,817.21</b>

**Equipment Purchase**

Chain Saw Doctor, LLC	\$422.20
<b>Total</b>	<b>\$422.20</b>

**Training & Conferences**

American Ground Water Trust	\$55.00
UNH Technology Transfer Center	580.00
<b>Total</b>	<b>\$635.00</b>

**Postage**

U.S. Postal Service (CMRS)	\$50.00
<b>Total</b>	<b>\$50.00</b>

**Operating Supplies**

Airgas USA, LLC	\$100.22
Carparts Distribution Center of Epsom	554.08
Chain Saw Doctor, LLC	27.50
Chappell Tractor	310.00
Clark Heintz	484.50
Clark's Grain Store	197.75
Cohen Steel Supply, Inc.	188.25
Consolidated Electric	15.07
G.H. Berlin Windward, Div. of BWE, LLC	369.04

**EPSOM HIGHWAY DEPARTMENT  
2016 OPERATING COSTS**

Donbeck Sales	179.95
Fastenal	173.61
Heritage Hardware LLC	570.44
Home Depot	241.10
Jordan Equipment Co.	9.94
New England Barricade Co.	157.92
NHPROEQUIP	519.95
Quill Corporation	203.75
Sanel Auto Parts	362.12
Staples Credit Plan	29.99
Tractor Supply	696.36
<b>Total</b>	<b><u>\$5,391.54</u></b>
<b>Uniforms</b>	
Gordon Ellis - Reimbursement boots	\$150.00
Heritage Hardware LLC	136.75
<b>Total</b>	<b><u>\$286.75</u></b>
<b>BRIDGE EXPENSE</b>	
A.H. Harris & Sons, Inc.	\$1,448.56
	<b><u>\$1,448.56</u></b>
<b>STREET LIGHTING</b>	
NH Electric Cooperative	\$261.56
Unitil	328.33
<b>Total</b>	<b><u>\$589.89</u></b>
<b>TOTAL HIGHWAY DEPARTMENT</b>	<b><u><u>\$781,673.17</u></u></b>

**CAPITAL RESERVE FUNDS USED TO COMPLETE PROJECTS IN 2016**

Sections of North Road, Samuel Drive and Old Turnpike Road, grinding & repaving	\$122,245.65
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**The Epsom Public library** doing what it has always done!  
Providing information, access to literature, culture, events and more!

In 1801, the Epsom Social Library was created by a small group who actually paid to own shares in this venture (25 cents per share!). In 1893 at the annual town meeting, Epsom citizens voted to raise and appropriate \$25 to establish and maintain a public library, but we did not have our own building and the library was located in private homes. In August 1903 the small building on Rte. 4 was completed and opened to the public. This tiny building built of California redwood served our town valiantly as a cultural center for our community, but after 75 years it was noted to be far too small for our growing community and there were numerous attempts to find more space. In 2006 the long awaited Ground Breaking Ceremony for our new library was celebrated by a large group of citizens and construction began! The library moved into the new building 10 years ago in December 2006! The time has flown by!

Library Trustees, volunteers and library staff continue the legacy that began so many years ago! Expanding services to include new technology and offering entertainment and culture to our community! Trustees Robert Paine, Carole Brown, Virginia Drew and Alternate Trustee Celeste Decker are dedicated to keeping our library community moving forward! Trustees create the library budget, review the policies of the library and work with the staff to keep the building in good condition. The Trustees are committed to providing citizens with access to the Epsom Historical Association building and have volunteered to keep it open a few hours a week.

Our town is blessed with our dedicated librarian, Nancy Claris who has spent decades providing media and more to our patrons! Children's librarian Vicki Benner creates a special place for our youngest patrons to find books, movies, programs and crafts. All the staff and volunteers at our library help create a welcoming spot for all those who come to visit!

Trustees attending the training at the Annual Library Trustees Conference and have brought the ideas and information gathered there to our library. Safety of our patrons has resulted in obtaining an AED for the building. Staff will be trained with this important lifesaving tool which is so important in a building that is so often filled with our citizens. There was also a review of policies to keep a safe environment for staff and patrons.

The purchase of new books, videos, and other media continues to be an important part of what we provide to our community, but programs for all our citizens are a focus for our staff and volunteers. The library offers movie matinees, educational programs, as well as programs for adults, teens and children.

We thank all those who visit and participate in the programs! Special thanks to the dedicated Epsom Friends of the Library! They continue to fund raise and support the library! The Friends of the Library sponsor free passes to Concord's McAuliffe-Shepard Discovery Center, the Manchester SEE Science Center, the Manchester Mill Yard Museum, the Exeter American Independence Museum and Portsmouth's Strawberry Banke. The Friends continue to support the library's programs and assist with funding for items for our library.

We appreciate the community support!

Submitted: Virginia Drew, Trustee/Secretary

## EPSOM PUBLIC LIBRARY

### COLLECTION

Books	27,803
Audio Books	833
Video	2,425
Periodicals	638
Newspapers	1
Public Use Computers	8
EReaders	6
Passes – Compliments of Friends of the Library	
The American Independence Museum	
Manchester Millyard Museum	
McAuliffe-Shepard Discovery Center	
SEE Science Center	
Strawberry Banke	

### CIRCULATION

Adult	11,445
Young Adult	1,119
Juvenile	9,414
Audio Books	3,264
EBooks	1,511
EReader	21
Video	8,283
Periodicals	2,671
Computer Use	1,686
Passes	73
 Total	 39,487

### INTERLIBRARY LOAN

Loaned	1017
Borrowed	558

Website: [www.epsomlibrary.com](http://www.epsomlibrary.com)      Email: [epl@metrocast.net](mailto:epl@metrocast.net)      Telephone: 736-9920  
 Hours: Monday – Thursday 10 a.m. – 7 p.m. & Saturday 9 a.m. – 1 p.m.

EPSOM PUBLIC LIBRARY  
NON-LAPSING ACCOUNT 2016

Beginning Balance			\$	44,014.17
Income				
Book Sales	\$	448.00		
Copier	\$	344.96		
Damaged and Lost Books	\$	127.98		
Donations	\$	3,598.50		
Fines	\$	916.74		
Grants	\$	400.00		
Non-resident Cards	\$	990.00		
	Total Income		\$	6,826.18
Expenses				
Book Sales				
Books	\$	1,132.62		
Fixtures	\$	1,610.00		
Program Expense	\$	783.11		
Building Maintenance	\$	3,902.50		
Utilities				
Electric	\$	505.32		
	Total Expenses		\$	7,933.55
Ending Balance			\$	<u>42,906.80</u>

MEMORIAL FUND

Anne Clark Memorial Fund			\$	<u>5,618.62</u>
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EPSOM PUBLIC LIBRARY  
2016 APPROPRIATIONS BUDGET

**Resources -**

Books	\$22,432.14
Reference Materials	\$190.00
Periodicals	\$1,683.20
Audio Materials	\$1,000.39
Video Materials	\$3,618.47
Technology	\$5,385.61
<b>Total Resources -</b>	<b>\$34,309.81</b>

**Maintenance -**

Building Maintenance	\$16,485.19
Cleaning	\$5,083.00
Electricity	\$6,783.77
Fuel	\$4,227.09
Telephone	\$1,498.08
Fixtures/Equipment	\$9,356.00
Water	\$280.00
<b>Total Maintenance -</b>	<b>\$43,713.13</b>

**Salaries and Benefits**

Health Insurance	\$15,845.76
Health Insurance Buyout	\$0.00
Salaries & Wages	\$88,076.06
Social Security	\$5,347.84
NH Retirement System	\$7,422.60
Medicare	\$1,250.68
Short Term Disability Ins.	\$311.78
Life AD & D Insurance	\$107.25
Dental Insurance	\$1,250.16
<b>Total Salaries -</b>	<b>\$119,612.13</b>

**Other -**

Programs	\$5,227.53
Supplies	\$5,304.58
Postage	\$305.48
Professional	\$2,008.87
Miscellaneous	\$497.25
Due to Town of Epsom	\$5,613.00
<b>Total Other -</b>	<b>\$18,956.71</b>

<b>Totals</b>	<b><u>\$216,591.78</u></b>
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# **TITLE LXIV PLANNING AND ZONING**

## **CHAPTER 674 LOCAL LAND USE PLANNING AND REGULATORY POWERS**

### **Regulation of Subdivision of Land**

#### **Section 674:39-aa**

##### **674:39-aa Restoration of Involuntarily Merged Lots. --**

###### **I. In this section:**

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2021.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

**Source.** 2011, 206:4, eff. July 24, 2011. 2016, 327:2, eff. Aug. 23, 2016.

## PLANNING BOARD REPORT

The Epsom Planning Board has had an interesting year. There were several one or two lot subdivisions before the Board that were approved. We have been working to complete the updating of the Master Plan with the assistance of the Central New Hampshire Regional Planning Commission.

There has been an emphasis on the Economic Development Chapter of the Master Plan. The Board has had many discussion with the Regional Planning Commission on the development of an Economic Development Committee and how to encourage commercial development as this Chapter is rewritten.

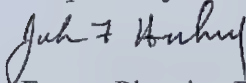
The Board has zoning amendments for March voting that are due to new Legislative statutes or Court decisions. They include the Accessor Dwelling Units and the Sign Ordinance. Members have spent time making sure our regulations meet the requirements.

The Board would like to thank Deb Tibbetts And Kelly Dearborn-Luce for their time and assistance in the office making our work easier.

I would like to thank the current Board Members who give freely of their time to make the best decisions possible for the Town of Epsom.

The Board would also like to thank the Citizens of Epsom for their continued support. If you have an interest in serving on the Board please contact a Board member for further information. The time you give to serving your Town as a member of the Board can be interesting and rewarding.

Respectfully submitted,



Epsom Planning Board



## **EPSOM POLICE DEPARTMENT**

### **2016 ANNUAL REPORT**

#### **POLICE CHIEF**

Wayne B. Preve

#### **SECRETARY**

Gail Quimby

#### **SUPERVISOR**

Lieutenant Brian Michael

#### **ANIMAL CONTROL**

Police Department

#### **FULL-TIME PATROLMEN**

Master Patrolman James Kear

Master Patrolman Matthew Fudala

Patrolman Matthew Gnatowski

Vacant

The year 2016 was again a very busy year. The department handled a number of major incidents that required investigations, involving a number of drugs arrests, serious motor vehicle accident, sexual assaults and several thefts and burglary cases. We also conducted (36) DUI patrols, (34) Speed patrols and (12) Safe Commute patrols which were all funded by the State of New Hampshire Highway Safety Agency.

I would like to remind the Citizens of Epsom that the Epsom Police Department is a member of the Concord Crimeline which assists us in investigations. The Concord Crimeline allows a person to call in and give confidential information on a crime and possibly receive a reward for their information.

In 2016 Epsom Police Department, Merrimack County Sheriff's Department and the Epsom Central School started a D.A.R.E. Program for the fifth grades of the Epsom Central School. The course ran for 10 weeks with the students meeting once a week with the D.A.R.E. Instructor. The students learned how to say no to drugs, talked about bullying and how to handle different situations. I'm happy to say that there were approximately 42 students enrolled into the program.

The Epsom Police Department and the Epsom Central School would like to thank everyone who gave donations to help make the D.A.R.E. Program a success. We're looking forward to having this program continue in the future.

Although the police department still has a vacant position for an officer we will continue to maintain 24 hour police coverage with the current staff. The Epsom Police Department strives to provide the best service that we are able to, for the Town of Epsom.

We at the police department would like to thank the Citizens and the Administration for the support you have shown as we enter the New Year with positive thinking and community intentions; I assure you that the Epsom Police Department will provide the highest degree of professional service.

Respectfully,

Wayne B. Preve

Chief of Police



# Epsom Police Department

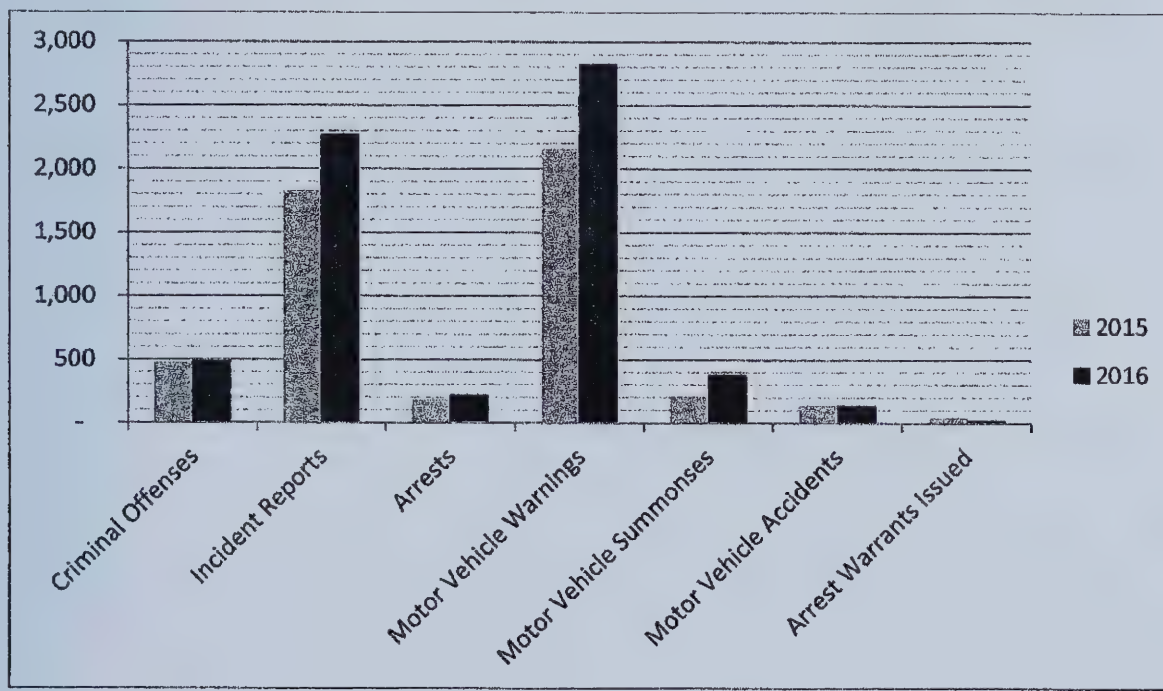
980 SUNCOOK VALLEY HIGHWAY  
EPSOM, NEW HAMPSHIRE 03234

**WAYNE B. PREVE**  
Chief of Police

EMERGENCY (603) 736-4445  
BUSINESS (603) 736-9624  
FAX (603) 736-8421

## 2015/2016 DEPARTMENT STATISTICS

	2015	2016	% CHANGE
CALLS FROM MERRIMACK COUNTY DISPATCH	11,039	11,998	8.7%
CRIMINAL OFFENSES	469	485	3.4%
INCIDENT REPORTS	1,823	2,267	24.4%
ARRESTS	174	215	23.6%
MOTOR VEHICLE WARNINGS	2,150	2,819	31.1%
MOTOR VEHICLE SUMMONSES	202	379	87.6%
MOTOR VEHICLE ACCIDENTS	132	134	1.5%
ARREST WARRANTS ISSUED	37	21	-43.2%



Prepared by Lieutenant Brian Michael



**POLICE DETAILS - REVOLVING FUND  
2016**

Balance as of December 31, 2015	\$21,556.19
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Receipts

2015 Detail revenue received in 2016	\$5,104.00	
2016 Detail revenue received	17,704.50	
Total Receipts	<u>22,808.50</u>	\$22,808.50

Disbursements

2016 Payroll for Details	\$16,511.25	
Taxes and Retirement	4,475.92	
Administrative Expense	122.66	
Equipment Purchases *	281.00	
Total Disbursements	<u>21,390.83</u>	(\$21,390.83)

Balance as of December 31, 2016	<u><u>\$22,973.86</u></u>
---------------------------------	---------------------------

\* "Stop/Slow" paddles and tape measures were purchased.

Total Hours of Details paid in 2016 - 471.75

**TOWN ASSESSMENT  
FROM FINAL TAX WARRANT**

LAND	\$ 195,398,500.00
CREDIT FOR LAND IN CURRENT USE	\$ (36,661,540.00)
<b>TOTAL LAND</b>	<b>\$ 158,736,960.00</b>

BUILDINGS	\$ 285,829,000.00
EXEMPT PROPERTY VALUE	\$ (18,111,200.00)
<b>TOTAL BUILDINGS</b>	<b>\$ 267,717,800.00</b>

<b>TOTAL LAND &amp; BUILDINGS</b>	<b>\$ 426,454,760.00</b>
-----------------------------------	--------------------------

APPLIED EXEMPTION VALUE	\$ (2,176,060.00)
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<b>NET VALUATION</b>	<b>\$ 424,278,700.00</b>
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<b>PROPERTY TAXES</b>	<b>\$ 10,600,180.00</b>
LESS ADJUSTED FIRST WARRANT	\$ (4,964,159.32)
LESS APPLIED VETERANS CREDIT	\$ (147,569.00)
<b>FINAL TAX WARRANT</b>	<b>\$ 5,488,451.68</b>

**BASED ON 2016 TAX RATE OF \$25.03**

Report Title

Map	Lot	Sub	Crd	Street	Street#	Land Use	Owner1
000R01	000021	000000	01	EPSOM/PEMBROKE TL		L-EX-M	EPSOM, TOWN OF
000R02	000001	000CEA	01	NEW RYE ROAD		L-EX-M	EPSOM, TOWN OF
000R02	000003	000000	01	NEW RYE ROAD		L-EX-M	EPSOM, TOWN OF
000R02	000056	000001	01	NEW RYE ROAD		L-EX-M	EPSOM, TOWN OF
000R03	000018	00000B	01	KETTLE ROCK ROAD		L-EX-M	EPSOM, TOWN OF
000R03	000041	000001	01	MOUNT DELIGHT ROAD		L-EX-M	EPSOM, TOWN OF
000R04	000001	000000	01	TARLETON ROAD		L-EX-M	EPSOM, TOWN OF
000R04	000002	000000	01	TARLETON ROAD		L-EX-M	EPSOM, TOWN OF
000R04	000004	000000	01	TARLETON ROAD		L-EX-M	EPSOM, TOWN OF
000R09	000001	000CEA	01	CENTER HILL ROAD		L-EX-M	EPSOM, TOWN OF
000R09	000051	000000	01	GRIFFIN ROAD		L-EX-M	EPSOM, TOWN OF
000R10	000008	00000A	01	SAMUEL DRIVE		L-EX-M	EPSOM, TOWN OF
000R10	000022	000000	01	LORDS MILL ROAD		L-EX-M	EPSOM, TOWN OF
000R13	000032	000000	01	DEPOT RD/GOBORO RD		L-EX-M	EPSOM, TOWN OF
000R14	000014	000000	01	RANGE ROAD		L-EX-M	EPSOM, TOWN OF
000U01	000004	000004	01	CHRISTMAS TREE PARK	11	L-EX-M	EPSOM, TOWN OF
000U01	000021	000001	01	DOVER ROAD		L-EX-M	EPSOM, TOWN OF
000U01	000112	000002	01	MEADOW LARK LANE		L-EX-M	EPSOM, TOWN OF
000U04	000041	000000	01	DOVER ROAD	1714	L-EX-M	EPSOM, TOWN OF
000U04	000043	000002	01	RIDGEWOOD CIRCLE	OFF	L-EX-M	EPSOM, TOWN OF
000U04	000052	000000	01	DOVER ROAD	1598	L-EX-M	EPSOM, TOWN OF
000U05	000001	000CEA	01	GOBORO ROAD		L-EX-M	EPSOM, TOWN OF
000U05	000005	000000	01	DOVER ROAD	1775	L-EX-M	EPSOM, TOWN OF
000U05	000008	000000	01	DOVER ROAD		L-EX-M	EPSOM, TOWN OF
000U05	000053	000000	01	SUNCOOK VALLEY HWY	980	L-EX-M	EPSOM, TOWN OF
000U06	000003	000000	01	DOVER ROAD	2029	L-EX-M	EPSOM, TOWN OF
000U07	000002	000000	01	GOBORO ROAD		L-EX-M	EPSOM, TOWN OF
000U09	000011	000001	01	GOBORO ROAD	OFF	L-EX-M	EPSOM, TOWN OF
000U10	000095	000000	01	RHODORA DRIVE	OFF	L-EX-M	EPSOM, TOWN OF
000U11	000011	000014	01	A STREET	8	L-EX-M	EPSOM, TOWN OF
000U14	000028	000000	01	SHORT FALLS ROAD		L-EX-M	EPSOM, TOWN OF
000U14	000042	000000	01	SHORT FALLS ROAD		L-EX-M	EPSOM, TOWN OF
000U14	000CEA	000000	01	BLACK HALL ROAD		L-EX-M	EPSOM, TOWN OF
000U15	000006	000000	01	SHORT FALLS ROAD		L-EX-M	EPSOM, TOWN OF
000U15	000008	000000	01	WEBSTER PARK ROAD		L-EX-M	EPSOM, TOWN OF
000U15	000008	000001	01	WEBSTER PARK ROAD		L-EX-M	EPSOM, TOWN OF
000U15	000010	000000	01	WEBSTER PARK LANE		L-EX-M	EPSOM, TOWN OF
000U15	000012	000000	01	WEBSTER PARK LANE		L-EX-M	EPSOM, TOWN OF
000U15	000013	000000	01	WEBSTER PARK LANE		L-EX-M	EPSOM, TOWN OF
000U15	000029	000000	01	SHORT FALLS ROAD	1133	L-EX-M	EPSOM, TOWN OF
000U15	000030	000000	01	SHORT FALLS ROAD	1135	L-EX-M	EPSOM, TOWN OF
000U15	000CEA	000000	01	SHORT FALLS ROAD		L-EX-M	EPSOM, TOWN OF



## TOWN CLERK'S REPORT FOR 2016

There were 12 babies born in 2016 to residents of Epsom. Two of these were home births. 20 Epsom couples were married in 2016. 60 Epsom residents died in 2016. There were 1202 dogs licensed, 7,119 vehicles and 114 boats registered in Epsom.

The Town Election will be held on March 14, 2017. That is the only election in 2017. The Town Clerk/Tax Collector's office will be closed on that day. Voting will take place at the Epsom Central School Gymnasium from 8:00 am to 7:00 pm. Please remember to bring your photo ID with you to the polls.

The New Hampshire Division of Motor Vehicles began offering REAL ID compliant driver licenses and non-driver identification cards on January 3, 2017. Citizens are not required to obtain the REAL ID licenses. Current NH driver licenses and non-driver identification cards will continue to be accepted for federal purposes until October 1, 2020. After that date, a REAL ID or passport will be required by airport security and for entrance into federal buildings. For more information visit the website, [www.nh.gov/dmv](http://www.nh.gov/dmv).

## TAX COLLECTOR'S REPORT FOR 2016

Our new tax rate is \$25.03 per \$1,000. This is an increase of \$1.21. The town rate is \$4.67, which is a decrease of 24 cents. The local school rate is \$15.38, which is an increase of \$1.43. The state school rate is \$2.19, which is a decrease of 4 cents. The county rate is \$2.79, which is an increase of 6 cents.

Property tax warrants this year totaled \$10,456,483.68 and 6% of these taxes are unpaid. Warrants for Current Use totaled \$20,000.00 and all of these taxes have been paid. Warrants for Timber Tax totaled \$8,725.32 and 5% of these taxes are unpaid.

\$314,235.32 was lienied in 2016. This is a decrease from 2015 of \$10,981.19.

Two properties were deeded to the Town. Neither of these has been redeemed.

Remember you can pay your taxes online. ACH payments are only 40 cents; credit and debit card transactions charge a 2.95% convenience fee. You just need to follow the link on our website, [epsomnh.org](http://epsomnh.org).

Respectfully submitted,

Dawn Blackwell  
Town Clerk/Tax Collector

TOWN CLERK'S REPORT  
For the Year Ending December 31, 2016

Motor Vehicle Permit Fees	\$910,418.90
Motor Vehicle Title Fees	1,526.00
Motor Vehicle E-Reg Fees	274.90
Municipal Agent Fees	19,787.00
Boat Fees	2,978.11
Dog License Fees	4,389.50
Dog Fines	389.00
Dog Civil Forfeitures	1,732.00
UCC Filing Fees	1,170.00
MV Mailing Fee	7.50
Miscellaneous	51.50
Marriage License Fees	224.00
Vital Records Certified Copies Fees	1,118.00
State Dog License Fees	2,399.50
State Marriage License Fees	1,376.00
State Vital Records Certified Copies Fees	1,237.00
E-Reg Interware	1.15
State Motor Vehicle Fees	325,009.65
Refunds	-339.90
 TOTAL RECEIPTS	 \$1,273,749.81

Respectfully submitted,

Dawn Blackwell  
Town Clerk



## Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

### Instructions

#### Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality: EPSOM

County:

MERRIMACK

Report Year:

2016

#### PREPARER'S INFORMATION ?

First Name

Dawn

Last Name

Blackwell

Street No.

940

Street Name

Suncook Valley Hwy

Phone Number

736-4825

Email (optional)

dawnepsom@metrocast.net





New Hampshire  
Department of  
Revenue Administration

2016  
MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: 2014	Year: 2013
Property Taxes	3110		\$689,128.34		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$5,163.09		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?		(\$2,000.00)			
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2015	
Property Taxes	3110	\$10,456,483.68		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$20,000.00		
Yield Taxes	3185	\$8,725.32		
Excavation Tax	3187			
Other Taxes	3189			
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2015	2014	2013
Property Taxes	3110	\$8,074.54			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$4,714.95	\$39,504.29		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$10,495,998.49	\$733,795.72		



Credits

Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$9,831,623.32	\$399,644.31		
Resident Taxes				
Land Use Change Taxes	\$20,000.00			
Yield Taxes	\$8,234.00	\$5,163.09		
Interest (Include Lien Conversion)	\$4,714.95	\$34,301.79		
Penalties		\$5,202.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$289,405.42		
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$3,890.68	\$78.61		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$121.04			
Excavation Tax				
Other Taxes				
Add Line				
Current Levy Deeded	\$471.00			



New Hampshire  
Department of  
Revenue Administration

2016  
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$629,380.30			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$370.28			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$2,807.08)			
Other Tax or Charges Credit Balance ?				
Total Credits		\$10,495,998.49	\$733,795.72	





### Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year			\$265,349.03	\$205,308.22
Liens Executed During Fiscal Year		\$314,235.32		
Interest & Costs Collected (After Lien Execution)		\$5,539.44	\$40,490.77	\$60,544.11
Add Line				
<b>Total Debits</b>		<b>\$319,774.76</b>	<b>\$305,839.80</b>	<b>\$265,852.33</b>

### Summary of Credits

	Last Year's Levy	Prior Levies		
		2015	2014	2013
Redemptions		\$96,848.03	\$183,745.71	\$188,242.26
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$5,539.44	\$40,490.77	\$60,544.11
Add Line				
Abatements of Unredeemed Liens		\$81.30	\$95.67	\$222.06
Liens Deeded to Municipality		\$1,088.15	\$1,179.18	\$3,734.83
Unredeemed Liens Balance - End of Year #1110		\$216,217.84	\$80,328.47	\$13,109.07
<b>Total Credits</b>		<b>\$319,774.76</b>	<b>\$305,839.80</b>	<b>\$265,852.33</b>

**EPSOM (149)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Dawn

Preparer's Last Name

Blackwell

Date

Jan 5, 2017

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be **PRINTED, SIGNED, and UPLOADED** onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Dawn Blackwell  
Preparer's Signature and Title



EPSOM DELIBERATIVE SESSION  
OFFICIAL MINUTES  
FEBRUARY 6, 2016

The annual deliberative session was called to order at 9:00 AM on Saturday, February 6, 2016 by Moderator, Jeff Keeler.

The Moderator read Article 1.

**ARTICLE 1:** Shall the Town raise and appropriate the sum of seven hundred ninety-eight thousand three hundred eighty-one dollars (\$798,381.00) to construct a Town Office building, including but not limited to site work, septic, water and parking and authorize the issuance of not more than three hundred ninety-nine thousand one hundred ninety-one dollars (\$399,191.00) of bonds or notes for half the cost of this purpose in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further authorize the use of three hundred ninety-nine thousand one hundred ninety dollars (\$399,190.00) from the unassigned fund balance for half the cost of that purpose, and further to raise and appropriate the sum of eight thousand seven hundred dollars (\$8,700.00) for Bond Counsel fee and the first year's interest payment on the bond? (3/5 ballot vote required) This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2021, whichever comes first. This appropriation is in addition to the operating budget.

Estimated tax impact in 2016 is \$ .02

Recommended by the Selectmen 3 – 0      Recommended by the Budget Committee 7 – 5

Don Harty stated that starting in 2017 we will be paying rent of \$29,017.00 per year. The total for ten years would be \$457,000.00; 20 years would be \$1,071,000.00. At the end of that time we will have nothing to show for it. The five year window has passed this year and we can get out of our lease if we move into a town owned facility that is as big as or bigger than the current space. Two years ago we came forward with a proposal to renovate the Meetinghouse for Town Offices. It did not pass. A petition warrant article was put forth last year to again renovate the Meetinghouse for office space. That article did not pass either. Another committee has now come up with a proposal for a brand new building on town owned property next to the police department. The building will be 6400 square feet. The Town Office will be in the upper level consisting of 3200 square feet. The building will be a turnkey ready facility with parking and access to the highway. It will be in a good location, next to the police department for security, and near the Epsom traffic circle and bank. The building will be new with plenty of windows, a good place to work and easy to get to by the public. The Board of Selectmen proposed to fund half of the cost out of the Town's Unassigned Fund Balance. That amount is funded from surpluses at the end of the year, excess revenue and things like that. This fund has been used to offset taxes in the past. Using the fund for this project will cut the payment by half; it does not lower the cost of the project. It also reduces the amount of interest the Town has to pay from approximately \$103,000.00 to approximately \$27,000.00.

Ben Careno, the proposed contractor of the building, spoke on the project. He stated they have designed a building that meets the current needs and also future needs. It is energy efficient with a high efficiency furnace, air conditioning and will meet all state and federal energy codes. It is a maintenance free building, ADA accessible, will have vinyl siding, asphalt shingles, general drywall, and wood frame and be built to last.



Bruce Graham stated he has absolutely no problem with the building. He has an issue with the support from the Selectmen. He feels it was the will of the people to use the Meetinghouse for the Town Office. Bruce proposed a motion to table the current project for a year and then put both proposals on next year's ballot side by side with instructions to vote for one and offer the same \$399,190.00 from the unassigned fund balance.

The Moderator stated that an article cannot be tabled, but it can be amended. The warrant article must be on the ballot and must maintain the subject matter and must be presented to the voters this year.

Don Harty stated that \$1,602,777.00 is in the fund balance at this time. That is not all cash. If the article passes there will be 1.2 million left in the account. He feels that is a comfortable level. The money will actually be offsetting taxes over the next five or ten years of the bond.

Eric Yeaton proposed an amendment to establish a committee to study the viability to construct a Town Office building vs using the same funds to build the town office space in the historic meetinghouse. The amendment was seconded by Joyce Heck.

Chris Pepin, Town Office Committee Member, stated the committee spent sixteen months researching the best option for the Town offices. He feels a lot of time has already been spent on a study.

Don Harty stated the Selectmen sent proposals to many contractors. Many came and visited the site, but only one company bid on it. The Selectmen contacted the others to see why they did not want to bid. They stated that they did not want to bid because Epsom has a bad track record for projects. Don is afraid that if this amendment passes, nobody will bid on the project next year.

The Moderator read Article 1 as amended.

**ARTICLE 1:** Shall the Town establish a committee to study the viability of raising and appropriating the sum of seven hundred ninety-eight thousand three hundred eighty-one dollars (\$798,381.00) to construct a Town Office building versus using the same funds to build the Town Office space in the historic meeting house, including but not limited to site work, septic, water and parking and authorize the issuance of not more than three hundred ninety-nine thousand one hundred ninety-one dollars (\$399,191.00) of bonds or notes for half the cost of this purpose in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further authorize the use of three hundred ninety-nine thousand one hundred ninety dollars (\$399,190.00) from the unassigned fund balance for half the cost of that purpose, and further to raise and appropriate the sum of eight thousand seven hundred dollars (\$8,700.00) for Bond Counsel fee and the first year's interest payment on the bond? (3/5 ballot vote required) This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2021, whichever comes first. This appropriation is in addition to the operating budget.

The Moderator asked for a voice vote.

The amendment failed.

An amendment was made by Joni Kitson, seconded by Eric Yeaton that no money comes out of the undesignated fund balance. The Article would read as follows:

**ARTICLE 1:** Shall the Town raise and appropriate the sum of seven hundred ninety-eight thousand three hundred eighty-one dollars (\$798,381.00) to construct a Town Office building, including but not limited to site work, septic, water and parking and authorize the issuance of not more than seven hundred ninety-eight thousand three hundred eighty-one dollars (\$798,381.00) of bonds or notes for that purpose in accordance with the Municipal Finance Act (RSA 33), and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further to raise and appropriate the sum of thirteen thousand five hundred dollars (\$13,500.00) for the Bond Counsel fee and first year's interest payment? (3/5 ballot vote required) [Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.] This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Eric Yeaton stated that different proposals in the past did not have the same benefit of using the fund balance.

Betsy Bosiak presented a request with the required five signatures for a secret ballot on Article 1.

Don Harty stated the cost of this amendment is \$75,000.00.

The results of the secret ballot were: No: 56, Yes: 20. The amendment failed.

A motion was made by Don Harty, seconded by Dick Verville, to restrict reconsideration of Article 1.

The Moderator asked for a voice vote.

The motion passed.

There being no further discussion, Article 1 shall appear on the ballot as written.

The Moderator read Article 2.

**ARTICLE 2:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,252,815? Should this article be defeated, the operating budget shall be \$3,208,271, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget is estimated to be a \$ .65 decrease from the 2015 tax rate.

The default budget is estimated to be a \$ .76 decrease from the 2015 tax rate.

Recommended by the Selectmen 3 - 0      Recommended by the Budget Committee 12 - 0

There being no discussion, Article 2 shall appear on the ballot as written.

The Moderator read Article 3.

**ARTICLE 3:** Shall the Town raise and appropriate the sum of three thousand five hundred dollars (\$3,500.00) to purchase a sign with message board for the Police Department building and authorize the withdrawal of that same amount of three thousand five hundred dollars (\$3,500.00) from the interest in the Lillian Morrison Trust Fund – Police for that purpose? No amount to be



raised by taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$ .00

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

Chief, Wayne Preve, stated the message board would be for messages such as when school starts, Halloween hours, possible scams, Concord Crime Line tips, etc. It is not a digital sign.

There being no further discussion, Article 3 shall appear on the ballot as written.

The Moderator read Article 4.

**ARTICLE 4:** Shall the Town raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500.00) to purchase new swift and ice water rescue equipment and auto extrication equipment and authorize the withdrawal of the same amount of twelve thousand five hundred dollars (\$12,500.00) from the Fire Apparatus Capital Reserve Fund for that purpose? No amount to be raised by taxes. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$ .00

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

There being no discussion, Article 4 shall appear on the ballot as written.

The Moderator read Article 5.

**ARTICLE 5:** Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$ .36

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

There being no discussion, Article 5 shall appear on the ballot as written.

The Moderator read Article 6.

**ARTICLE 6:** Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$ .02

Recommended by the Selectmen 3 - 0

Recommended by the Budget Committee 12 – 0

There being no discussion, Article 6 shall appear on the ballot as written.

The Moderator read Article 7.

**ARTICLE 7:** Shall the Town raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Capital Reserve Fund previously established for the purpose of



bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$ .03

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

Gordon Ellis stated this year he would like to do Echo Valley Farm Road Bridge. The next one scheduled would be Cass Road Bridge. He stated we have to have the money in hand in order to apply for State funds.

Mary Frambach stated the principal in the fund currently is \$104,456.99.

There being no further discussion, Article 7 shall appear on the ballot as written.

The Moderator read Article 8.

**ARTICLE 8:** Shall the Town vote to establish a contingency fund for the 2016 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the unassigned fund balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

Estimated tax impact is \$ .00

Recommended by the Selectmen 3 - 0

Recommended by the Budget Committee 12 – 0

There being no discussion, Article 8 shall appear on the ballot as written.

The Moderator read Article 9.

**ARTICLE 9:** Shall the Town raise and appropriate the sum of three thousand five hundred dollars (\$3,500.00) to be used by the Northwood Lake Watershed Association in the treatment to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$ .01

Recommended by the Selectmen 2 – 1

Not Recommended by the Budget Committee 5 – 7

Kevin Ash, President of Northwood Lake Watershed Association, spoke on the article. He thanked the residents of Epsom for their support last year in the Association's efforts to control milfoil. The Association used to be a donation driven organization. Last year the Association spent over \$50,000.00. Kevin stated that 18% of the shore land of Northwood Lake is in Epsom. Northwood's share this year is \$10,000.00, Deerfield's share is \$8,000.00. Epsom is being asked to contribute \$3,500.00. Kevin stated it costs \$7,000.00 for the permitting process alone to treat milfoil. A licensed treater costs another \$25,000.00. They do not just dump chemicals into the lake. One of the ways to treat milfoil that they use is called Dash. This consists of divers going in and getting the plants up to the surface. The divers are certified and trained to pop the plants up from the bottom which minimizes the amount of fragmentation so that the plants do not flower and release seeds and spread. Another way to fight milfoil is by using two types of herbicide treatment. Once the herbicide is on the bottom of the lake it is slowly released and kills the plants within two weeks. Kevin stated that all of this is very expensive to do. Kevin stated that milfoil spreads easily and rapidly from fishing, swimming and boating.

Virginia Drew, Budget Committee Member, thanked Kevin for speaking today and clarifying everything. She would like the opportunity to change her recommendation.

Jeff Keeler stepped out of his role as Moderator to speak as a citizen. Jeff turned the meeting over to the Assistant Moderator, Don Keeler. Jeff stated that the effect of Milfoil reduces property values by as much as half and that we have a number of Epsom residents with property on Northwood Lake. He stated that keeping the current value on only one of those properties would offset this \$3,500.00.

An amendment was made by Virginia Drew, seconded by Ralph Weeks, to increase the amount to \$3,501.00 so that the Budget Committee could revote on their recommendation.

The Assistant Moderator read Article 9 as amended.

**ARTICLE 9:** Shall the Town raise and appropriate the sum of three thousand five hundred one dollars (\$3,501.00) to be used by the Northwood Lake Watershed Association in the treatment to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

The Assistant Moderator asked for a voice vote.

The amendment passed.

There being no further discussion, Article 9 shall appear as amended to read:

**ARTICLE 9:** Shall the Town raise and appropriate the sum of three thousand five hundred one dollars (\$3,501.00) to be used by the Northwood Lake Watershed Association in the treatment to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

The meeting was turned back to Jeff Keeler.

The Moderator read Article 10.

**ARTICLE 10:** Shall the Town vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services and deposit into that fund each year twelve thousand dollars (\$12,000.00) of the revenue received from providing ambulance service? These funds shall be allowed to accumulate from year to year and shall not be considered to be part of the Town's general fund. These funds are to be expended to pay the cost of billing for ambulance services and for paramedic intercepts performed by other towns. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same on the order of the Fire Chief. This article is contingent on the passage of Article 11, and will be void if Article 11 does not pass. Majority vote required.

Recommended by Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

Chief Stewart Yeaton stated the ambulance fund was set up many years ago. Revenue is about \$200,000.00 every year and \$12,000.00 is about 3 ½ weeks of transports. He does not feel that removing that amount of money from that fund will cause any problems when it comes to replacing an ambulance. The \$12,000.00 is the cost that is needed to do the collections and for paramedic intercepts.

There being no further discussion, Article 10 shall appear on the ballot as written.

The Moderator read Article 11.



**ARTICLE 11:** There presently exists a Fire and Rescue Apparatus Special Revenue Fund, established under the provisions of RSA 31:95-c, into which all of the revenue earned from providing ambulance services, is deposited each year, to be expended by Town vote on replacement and maintenance of fire and ambulance apparatus. Are you in favor of changing the amount of revenue deposited into the fund to the amount of revenue received each year in excess of \$12,000.00? 2/3 ballot vote required. This article is contingent on the passage of Article 10, and will be void if Article 10 does not pass.

Recommended by Selectmen 3 – 0

Recommended by the Budget Committee 12 – 0

There being no discussion, Article 11 shall appear on the ballot as written.

The Moderator read Article 12.

**ARTICLE 12:** Shall the Town vote to increase the exemption amount and eligibility requirements of the previously adopted Elderly Exemption, per RSA 72:39b, as follows: for 65-74 years of age, increase from thirty thousand dollars (\$30,000) to forty five thousand dollars (\$45,000); for 75-79 years of age, increase from sixty thousand dollars (\$60,000) to seventy five thousand dollars (\$75,000); and change the eligibility requirements by increasing the income limit for singles from eighteen thousand four hundred dollars (\$18,400.00) to twenty-one thousand seven hundred seventy-five dollars (\$21,775.00); increase the combined income limit for married couples from twenty-six thousand four hundred dollars (\$26,400.00) to twenty-nine thousand four hundred seventy-one dollars (\$29,471.00); and increase the assets from not to exceed thirty-five thousand dollars (\$35,000.00) to not to exceed fifty-five thousand dollars (\$55,000.00)? The exemption amount for 80+ years of age would remain at one hundred twenty thousand dollars (\$120,000.00). Majority vote required.

Recommended by Selectmen 3 – 0

Don Harty stated the figures have not changed for ten years whereas individual's incomes have changed. They are trying to move these amounts up based on the cost of living and still protect the same people who qualified in the past. The amounts are to adjust for inflation.

There being no further discussion, Article 12 shall appear on the ballot as written.

The Moderator read Article 13.

**ARTICLE 13:** Shall the Town vote to increase the eligibility requirements of the Disabled Exemption, previously adopted per RSA 72:37b, as follows: increase the single income limit from eighteen thousand four hundred dollars (\$18,400.00) to twenty-one thousand seven hundred seventy-five dollars (\$21,775.00); increase the married income limit from twenty-five thousand four hundred dollars (\$25,400.00) to twenty-nine thousand four hundred seventy-one dollars (\$29,471.00); and increase the assets amount from not to exceed thirty-five thousand dollars (\$35,000.00) to not to exceed fifty-five thousand dollars (\$55,000.00)? Majority vote required.

Recommended by Selectmen 3 – 0

There being no discussion, Article 13 shall appear on the ballot as written.

The Moderator read Article 14.

**ARTICLE 14:** Shall the Town vote to adopt the provisions of RSA 72:65 through 72:68, which provide for an optional property tax exemption from the property's assessed value for property tax



purposes, for persons owning real property which is equipped with any wind powered energy system intended for use at the immediate site? Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. Majority vote required.

Recommended by Selectmen 2 – 1

Hugh Curley stated this is something that has been enabled by the Legislature for several years. The increased property value placed on a homeowner that has these systems would increase their taxes and defeat the savings of having these placed on their properties. This would be for residential use only, not for commercial use.

There being no further discussion, Article 14 shall appear on the ballot as written.

The Moderator read Article 15.

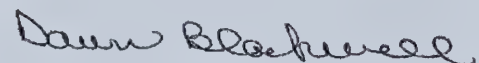
**ARTICLE 15:** To see if the town will vote to adopt the provisions of RSA 72:61 through RSA 72:64 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. **BY PETITION.** Majority vote required.

Recommended by Selectmen 3 – 0

There being no discussion, Article 15 shall appear as written.

There being no further discussion, the meeting was adjourned at 11:23 AM.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Dawn Blackwell".

Dawn Blackwell

## Webster Park Overview for 2016

The swimming area was opened with the same stipulations as last year. The Selectmen had concerns on how to keep the public safe from the dangerous debris and the changing water current areas. They decided to open it with two posted signs warning of: potentiality hazardous conditions, shifting sands, swim at your own risk.

This Spring/early Summer Epsom's Troop 80 Life Scout Nick Muise with troop scouts, family and friends completed his Eagle Project the Small Concession Stand. Nick built an 8' x 18' addition on the back of the building for storage and added a 3 sided deck with railings on the front with a side wrap facing the playground. Much of the wood materials were from the Fredema building that was salvaged through FEMA. He also raised funds to pay for the railings to wrap the deck. Fred Charlton certified electrician did the electrical work and A.W.Perry Timberworks LLC insulated plywood and painted the interior.

This Eagle project was completed in time for the Epsom Old Home Day event. The new decking was used for the musicians playing for the dinner guests. This summer at the playground area we removed some of the old decaying carpet and installed 90 yards of new playground carpet. We had many reservations: Reach the Beach Runners Relay, 4-H Dog Show, family outings & celebrations, Epsom Town band concerts, Our Lady of Lourdes Church picnic, Granite State Treasurer Hunters, Profile Antique Auto Show and various baseball games. This year's Old Home Day's Event was a great success.

On September 11, 2016 there was a microburst weather event at Webster Park. The strong downdraft wind uprooted, snapped off and damaged over 130+ trees mostly White Pines. The damaging wind came in from Route 28 and traveled along both sides of Webster Park Road. Taking trees at the baseball backstop, basketball area, and pond, small and large pavilions and then traveled past the American Legion Hall and lifted near the Short Falls Bridge. The town insurance covered approximately 57% of the cleanup cost of the on road damage which left the park & the town to cover the remainder. This left all the other downed & damaged trees that weren't on the road to be cleared. After an evaluation by the state and town forester's they determined that we log the area. After considerable evaluation with Joe Davis a certified Arborist from Bartlett Tree, our town forester, the Selectmen and I the decision to leave some trees that weren't damaged by the Microburst was made. The state originally recommended we take all the trees from Route 28 to the bridge on both sides of the Webster Park Road. Doing this would leave only the advanced understory (smaller undergrowth). Due to the logging debris and ruts as well as the damage to the small pavilion and the backstop the town decided to close the park into the spring for working and safety reasons. The small pavilion and the back stop were not covered under the insurance policy but we have encumbered some funds to rebuild them. We are also working on replanting some hardwood trees in the spring. I have asked for some of the funds for replanting as an increase in the park budget. We will be looking for donations to help with this expense to purchase young trees for the reforestation of the area. If you are interested in donating towards this project please check with the Town Office. We are still getting estimates on the rebuild of the small pavilion & backstop.

We are continuously caring for the trees at the park and removing any known hazards with the help of Joe Davis from Bartlett Tree Experts. I would also like to mention the outstanding job being done by Denis Volpe on maintaining the lawn care at the park and the swimming area.

We would like to thank the following persons/ businesses for their continued support:

- Fred Charlton (Master Electrician for overseeing in his spare time) his continued numerous hours working on the park's electrical system.
- Herb Bartlett, owner of Bartlett Construction for the use of all his equipment and the labor that he has donated to the park for any project we've needed.
- The Webster Park Committee and The Epsom Old Home Day Association for their commitment & dedication.

A special thank you, to all the volunteers that helped with any of the preparations for Webster Park this year. Your support is greatly appreciated.

**Gary W. Perry, Webster Park Committee Chairperson**





## Benjamin Franklin Webster 1824-1916

Richard Webster and his wife Mary 'Polly' Philbrick, left Rye and settled in Epsom, NH to raise their family. He was a shoemaker by trade. He later returned to Rye where he had previously taught school in addition to farming. The family appears in Epsom in the 1820, 1830 and 1840 US Census. His third son and sixth child was born in Epsom September 7, 1824, and was named Benjamin Franklin Webster. From the Stearns Genealogy:

*"(he) received his primary education in the public schools of that town (Epsom). He was also a student at Pembroke and in Rye. At the age of seventeen years he went to Portsmouth and was employed by Benjamin Norton as an apprentice to the carpenter's trade. He was a ship joiner for several years and since then has been engaged in building operations in Portsmouth. His operations have included the erection of the following notable buildings: The Kearsarge House, the Cabot street school house, remodeled three churches, also built many residences. In politics he is an ardent and enthusiastic Republican. He is a valued member of the Masonic fraternity, in which he has attained the thirty-second degree. He was married, January 2, 1849, to Sarah A. Senter, and they have a son and daughter, Merit V, and Stella C. Webster."*

Though as an adult, Benjamin Webster did not live in Epsom, he never forgot his roots there. In three transactions in 1902, he purchased land of Warren Tripp, Horace Fowler and Abby J. Holt, land in the amount of about 26 acres. This land was developed into a park for town use, not much different than it appears today. The original plans still exist, showing even the current ball field as it is today. In his will, he writes *"I give and bequeath to the Town of Epsom New Hampshire, or the Old Home week Society of that town, or in whatever way my executor may determine (if I have not previously disposed of it) the land at Short Falls in Epsom that I purchased of Warren Tripp and Mr. Fowler to have and to hold as a Park, and if not wanted for that purpose to revert to my estate."* The town accepted the gift that same year.

*Photo from Stearns Genealogy of N.H.*



SMALL PAVILION  
AT WEBSTER PARK



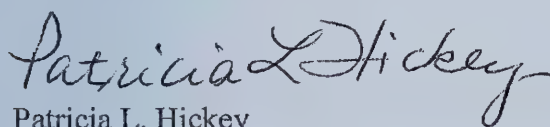
What a wonderful year 2016 was! 64 people/families applied for assistance with 218 total appointments. 16 people/families were assisted financially; some stated they would repay the assistance rendered a little at a time. Others were assisted with referrals, budgeting, and other information. During and after multiple interviews, many determined that, going forward, they would be able to manage with their new budgets and anticipated income.

We, NH Welfare Officials, are fortunate to have NH RSA 165/Aid To Assisted Persons and Epsom Town Guidelines to guide our thoughts, actions, and ultimate decisions. Epsom Town Guidelines are based on NH RSA 165. If clients do not comply with written decisions based on the State Laws and Town Guidelines, their assistance must be pended; if they continue to be in noncompliance, their assistance must be denied. When necessary, I am the one writing the Denial, but it is clearly based on NH RSA 165 and Town Guidelines.

There are not enough words to express my continuing gratitude to the people and agencies that help us throughout the year, particularly during the Thanksgiving/Christmas holiday seasons. I am continually amazed at the overwhelming abilities and willingness of Employees of Epsom, Epsom Central School, Fire Department, Library, Police Department, Epsom Citizens, various Agencies and Businesses, many of whom request to remain anonymous; they shop give, deliver, encourage, and are there for me if/when I call with a special request. Many thanks to 'my' Deputy, Celeste Decker, who is always there for me.

I am honored and grateful to serve as your Welfare Director.

Respectfully submitted,

A handwritten signature in cursive script that reads "Patricia L. Hickey". The signature is written in dark ink and is positioned above the printed name and title.

Patricia L. Hickey  
Overseer of Public Welfare

## BOARD OF ADJUSTMENT 2016 REPORT

The Zoning Board of Adjustment (Board) was established through the adoption of the zoning ordinances and given the powers to 1) hear and decide appeals of an administrative decisions, 2) issue "special use permit," 3) grant "special exceptions" to the terms of the zoning ordinances, 4) grant waivers to the zoning ordinances by "variance," and 5) grant "equitable waiver" caused by a violation of a physical layout or dimensional requirement imposed by the zoning ordinance. Appeals of an administrative decision are commonly due to the interpretation of the zoning ordinances by the administrative officer or land use board, such as the Zoning Compliance Officer, Planning Board and/or the Board of Selectmen.

A "special use permit" and "special exception" are appeals for a particular land use permitted by the zoning ordinance, but must meet specific criteria for the issuance of a permit or special exception. Currently, the only use in the Town's ordinance which requires a "special use permit" is for a junkyard. A "variance" is a deviation from the zoning ordinance where the applicant requests to "break the rules." A variance appeal is the most restrictive and requires a balance between the spirit of the ordinance and the hardship to the owner. An "equitable waiver" is an appeal that results from an error in a lot's physical layout or lot survey. As an example, a recent survey of a property reveals that the building was constructed closer to the lot line and now encroaches within the required set back. The owner will be able to seek an "equitable waiver" due to this error that was not the fault of the property owner, as long as, the conditions of RSA 674:33-a are met.

The Board provides an essential "safety valve" for land owners to appeal land use restrictions and is the first step in seeking relief from those restrictions. Using the standardized processes discussed above, the Board enables the land owner to make his case in a public forum at minimal expense prior to seeking legal recourse in NH Superior Court.

The Board consists of five members, up to five alternate members and a secretary. Board members and alternates are appointed by the Board of Selectmen and serve in a three-year voluntary position. The Board meets as necessary to address specific appeals and operates under bylaws established by the Board.

During the past year, the Board of Adjustment processed eight (8) new applications and held thirteen (13) public meetings to hear and deliberate zoning appeals. Appeals heard by the Board this year consisted of eight (8) variances and one (1) special exception.

Summaries of the appeals are provided below:

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2014-11-1 (Dec)	Eames	U01 (112-6)	Variance	To reinstate the variance approval granted and subsequently suspended in Case 2014-11 [Note 1] (Kedeka Lane)	Pending
2016-01 (Mar.)	McMillan, O'Neil	U18 (5-2)	Variance	To permit the continued use of a one bedroom apartment located above a detached two car garage (River Road)	Approved

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2016-02 (May)	Nelson	U14 (30)	SE and Variance	To construct and operate an Elderly Multi-Family Residence (Short Falls Road)	Approved [Note 2]
2016-03 (May)	MacCallum	U1 (39, 40, 71, 72 &73))	Variance	To reconfigure a portion of an existing subdivision containing non- conforming lots (Dover Road)	Approved
2016-04 (Nov.)	Detrick	U1 (21)	Variance	To construct an addition to an existing deck extending into the setback area of a property sideline (Dover Road)	Approved
2016-05 (Aug.)	McDonough	U5 (84)	Variance	To allow for the construction of a self- storage facility (Dover Road)	Withdrawn
2016-06 (Nov.)	Breen	U19 (8 & 9)	Variance	To allow for the merger of 2 pre- existing non-conforming lots into a single non-conforming lot (Lake View )	Approved
2016-07 (Dec)	Stewart	R9 (49)	Variance	To open a nano-brewery which will include a place for eating and drinking (Griffin Road)	Pending

Notes:

1. Case 2014-11 initially approved a variance permitting the conversion of a single family residence and garage into a duplex. The approval was suspended when it was learned that the garage was not on the property owned by the applicant as claimed. Having obtained title to the property, the applicant has appealed to have the variance approval reinstated in Case 2014-11-1.
2. Following issuance of the Case 2016-02 approval, a rehearing of the Board's decision was requested by an abutter. The Board denied the rehearing request and the case went to Superior Court. Superior Court affirmed the Board's decision and no further appeals were filed.

EPSOM BOARD OF ADJUSTMENT

2016

I would like to take this opportunity to thank the other members of the Board for their dedicated service to the community. They are Rick Belanger, George Carlson, John Dodge, Alan Quimby, Mike Hoisington, Gary Kitson and Andrew Ramsdell all of whom volunteer their time and effort to maintain this essential part of town government. I would also like to thank our secretary, Darlene Phelps, for her continued professional administrative services and the Zoning Compliance Officer, Jay Hickey, for his work enforcing the Town's Zoning Ordinances.

Respectfully submitted,  
Glenn Horner, Chairman



EPSOM ZONING COMPLIANCE OFFICER REPORT  
2016  
PERMITS ISSUED

ACCESSORY DWELLING	0
ACCESS RAMP	2
ADDITIONS RESIDENTIAL	3
ADDITIONS COMMERCIAL	0
APARTMENT	0
BARNs	2
BUSINESS COMMERCIAL	6
BUSINESS IN HOME	0
CAR SHELTER	3
DECKs	12
DEMOLITION	4
GARAGES	4
FOUNDATION- EXISTING BUILDING	0
CABINS @ CAMPGROUND	0
GAZEBO	0
CHURCH	0
MOBILE HOME	6
MOBILE HOME- REPLACE WITH NEWER	3
MOBILE HOME / CAMPER TEMPORARY	1
OCCUPANCY PERMITS	14
OUTDOOR FURNACE	0
PORCH	4
RENEWALS	0
SEASONAL BUSINESS	0
SHEDs	19
SIGN PERMIT TEMPORARY	7
SIGNAL TOWER-ANTENNA	0
SIGNs	3
SINGLE FAMILY RESIDENCES	7
SWIMMING POOL	4
SOLAR UNITS N/C	7
* Permits may include multiple items	
<b>TOTAL PERMITS ISSUED</b>	<b>111</b>

If you have questions or need assistance with Zoning issues please  
Call me at 736-9002 or 608-7101.

THE ZONING REGULATIONS AND FEE SCHEDULE ARE LOCATED  
@ [epsomnh.org](http://epsomnh.org).

JOHN F HICKEY  
ZONING COMPLIANCE OFFICER.

SECTION V

OUTSIDE AGENCY  
REPORTS







# CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962  
Concord, NH 03302-3962

Email:  
[capareac1@comcast.net](mailto:capareac1@comcast.net)

Telephone: 603-225-8988  
Fax: 603-228-0983

## 2016 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2016 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2016. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 769 square miles with a resident population of 132,983. The Equalized Property Valuation in our coverage area is currently listed as over twelve billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. A detailed activity report by town/agency is attached. The year-end totals for 2016:

Number of incidents =	23,146
Increase over 2015 =	3.6%
Telephone calls received on emergency lines =	46,661
Outgoing telephone calls made =	9,435
% of telephone calls answered in less than 15 seconds =	99.23%
Fire alarm systems placed in/out of service =	2,901
Average number of incidents per day dispatched =	63
Average number of telephone calls per day =	154

The 2016 Compact operating budget was \$ 1,148,588. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Phase 1 and 2 communications work funded in 2014 with a \$499,403 grant was completed during 2016. Equipment for simulcast communications was installed and the system is in operation. The Phase 3 communications work funded with a 2015 grant is still in the planning stages, with work scheduled to begin over the winter. The Compact has received a total of \$1,499,225.59 in grant funding since 2007.

During 2016 we replaced the command vehicle used by the Chief Coordinator. The 2007 GMC Yukon XL with 165,000 miles was replaced with a new 2016 Chevy Tahoe.

The Chief Coordinator responded to 155 incidents throughout the system in 2016, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

57 REGIONAL DRIVE, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON  
EPSOM · HENNIKER · HILLSBOROUGH · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·  
PITTSFIELD · SALISBURY · WARNER · WEBSTER · WINDSOR

Compact officers serving during 2015 were:

President, Chief Jon Wiggin, Dunbarton  
Vice President, Chief Ed Raymond, Warner  
Secretary, Chief Alan Quimby, Chichester  
Treasurer, Assistant Chief Dick Pistey, Bow

The Training Committee chaired by Henniker Captain Mick Costello; with members Bow Assistant Chief Dick Pistey, Chichester Deputy Chief Matt Cole and Warner Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Planning Committee (REPC) planning programs and to take advantage of hazardous materials training for local departments.

2016 was the second consecutive year of significant brush fires throughout the Compact and all of the State. The ongoing drought continues to elevate the wildfire threat. The importance of mutual aid was highlighted by these large scale incidents as Compact departments travelled far outside their normal response areas to provide help to other communities and some received assistance from multiple departments. The dispatch center was busy coordinating Compact responses and fulfilling their role as the primary contact for the Statewide Mobilization Plan.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator  
CAPITAL AREA FIRE COMPACT  
cc: Fire Chiefs  
Boards of Selectmen

Encl. 1/19/2017

# Capital Area Mutual Aid Fire Compact

## 2015 Incidents vs. 2016 Incidents

ID #	Town	2015 Incidents	2016 Incidents	% Change
50	Allenstown	620	645	4.0%
51	Boscawen	200	194	-3.0%
52	Bow	1066	1037	-2.7%
53	Canterbury	305	312	2.3%
54	Chichester	437	440	0.7%
55	Concord	8096	8303	2.6%
56	Epsom	803	842	4.9%
57	Dunbarton	186	207	11.3%
58	Henniker	958	904	-5.6%
59	Hillsboro	930	1027	10.4%
60	Hopkinton	1092	1119	2.5%
61	Loudon	987	1083	9.7%
62	Pembroke	302	296	-2.0%
63	Hooksett	2068	2281	10.3%
64	Penacook RSQ	836	840	0.5%
65	Webster	158	185	17.1%
66	CNH Haz Mat	8	6	-25.0%
71	Northwood	612	647	5.7%
72	Pittsfield	726	822	13.2%
74	Salisbury	120	152	26.7%
79	Tri-Town Ambulance	1032	1046	1.4%
80	Warner	392	397	1.3%
82	Bradford	177	161	-9.0%
84	Deering	237	200	-15.6%
		<b>22348</b>	<b>23146</b>	<b>3.6%</b>

Total Amount of Fire Alarm Systems placed Out of Service / In Service for maintenance in 2016: **2901**

Mutual Aid Coordinator Responded to **155** incidents in 2016

Concord Hospital's Medical Director Responded to **70** incidents in 2016

Inbound Telephone Calls Received on Emergency Lines: **46661**

Outbound Telephone Calls Made: **9435**

% of Inbound Telephone Calls Answered Under **10** Seconds: **95.67%**

% of Inbound Telephone Calls Answered Under **15** Seconds: **99.23%**



Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Epsom is a member in good standing of the Commission. Betsy Bosiak is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2016, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program (CIP) development and guidance, and Planning Board process training. In Epsom, CNHRPC staff undertook subdivision and site plan review application reviews, provided assistance in the Master Plan Update which is scheduled for completion in 2017, initiated the update of the Non-Residential Site Plan Review Regulations, and assisted in the preparation of the 2016-21 Epsom Capital Improvements Program (CIP).
- Provided Hazard Mitigation Plan update development assistance to eight (8) community Hazard Mitigation Committees and provided information to inquiring communities about future update opportunities.
- Continued the support of the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency. In 2016, site assessments were initiated in four communities and additional sites were identified for future assessments. For more information on brownfields and the CNHRPC Brownfields Program please go to [www.cnhrpc.org/cnhrpc-brownfields-program](http://www.cnhrpc.org/cnhrpc-brownfields-program).
- Initiated the update of the 2014 Central/Southern New Hampshire Comprehensive Economic Development Strategy (CEDS). The CEDS is a comprehensive economic development strategy for the 20-community CNHRPC region, plus six communities within the Southern New Hampshire Regional Planning Commission region (Bedford, Goffstown, Hooksett, New Boston, Manchester and Weare). Its purpose is to present various economic and demographic data and to identify common strengths and weaknesses, as well as projects and strategies to strengthen the local economy.
- Assisted the Currier and Ives Byway with its member towns of Henniker, Hopkinton, Webster, Warner, and Salisbury. In 2016, the Council initiated work to extend the byway in Warner and continued to meet quarterly to support its efforts in public outreach to promote the Byway.
- Provided continued assistance to the Warner River Nomination Committee, including representatives from Bradford, Warner, Sutton, Webster, and Hopkinton, related to the possible future nomination of the Warner River into the NH Rivers Management and Protection Program.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Betsy Bosiak is the Town's TAC representatives. In 2016, CNHRPC held seven TAC meetings, ranked the region's Transportation Alternative Program projects and initiated the Transportation Improvement Program Update.
- Completed over 250 traffic counts in the region as part of its annual Transportation Data Collection Program. In Epsom, CNHRPC conducted 17 traffic counts along state and local roads.
- Assisted five communities with the preparation of Transportation Alternatives Program (TAP) grant applications for pedestrian and bicycle improvement projects.

- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2016, the VDP provided over 5,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers.
- CNHRPC provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups in the Salem-Manchester-Concord corridor. In 2016, the group worked on further engaging communities that have made less progress in advancing their trails, and has begun to work on updates to the 2012 Regional Trails Plan. It has also continued implementing tasks recommended in the Regional Trails Plan. CNHRPC also assisted with awareness and outreach activities such as distributing trail marker signs, developing and maintaining interactive maps for the public, developing a Granite State Rail Trail Facebook page and other activities to promote the use and development of rail trails in the region.
- Provided assistance to NH Department of Transportation's (NHDOT) Bicycle and Pedestrian Transportation Advisory Committee (BPTAC), advising NHDOT on bicycle and pedestrian related matters. BPTAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.

For additional information, please contact the CNHRPC staff or visit us at [www.cnhrpc.org](http://www.cnhrpc.org). CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.



# Community Action Program Belknap-Merrimack Counties, Inc.



P.O. Box 1016 ♦ 2 Industrial Park Drive ♦ Concord, NH 03302-1016  
Phone (603) 225-3295 ♦ Toll Free (800) 856-5525 ♦ Fax (603) 228-1898 ♦ Web [www.bm-cap.org](http://www.bm-cap.org)

September 20, 2016

Town of Epsom  
Board of Selectmen  
P.O. Box 10  
Epsom, NH 03234-0010

Dear Selectmen:

Funds for the Suncook Area Center are primarily generated from three main sources. The sources for the operation of the Center are funded by local tax dollars in conjunction with funding from the Electric Assistance Program (utility companies) and the Low Income Energy Assistance Program (federal). The Center is the local service delivery network for the Agency programs in your community. The local support of our Center is vital for us to continue intake and referral, outreach and contact with residents of your community

The attached budget reflects the minimum costs of maintaining the Suncook Area Center. We will continue to work closely with your welfare officer to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community.

Included is a brief description of Agency programs accessed by Epsom residents through the Center. This includes the number of residents served and the dollar amount of assistance provided by the Center staff. As always, we will be available to answer any questions that you may have.

Therefore, on behalf of the Suncook Area Center and the \$133,340.00 worth of service dollars provided to residents of the Town of Epsom utilizing federal, state and local funds, we respectfully request consideration of our services and submit the following recommendation to the Budget Committee: "To see if the Town will vote to raise and appropriate the sum of \$6,500.00 for the continuation of services to the low income residents of Epsom through the Suncook Area Center of the Community Action Program Belknap-Merrimack Counties, Inc."

Thank you for your continued interest and support of our programs. I can be reached at 603-485-7824 or [swesterlund@bm-cap.org](mailto:swesterlund@bm-cap.org).

Sincerely,

*Sheree Westerlund*

Sheree Westerlund  
Area Center Director

JS:cw / Attachments

AC-Suncook Area Center Town Funding Letters

**ALTON**  
Senior Center.....875-7102  
Prospect View Housing.....875-3111

**BELMONT**  
Senior Center.....267-9867  
Heritage Terr. Housing.....267-8801

**BRADFORD**  
Senior Center.....938-2104

**CONCORD**  
Area Center.....225-6860  
Head Start.....224-6492  
Early Head Start.....224-6492  
Concord Area  
Meals-on-Wheels.....225-9062  
Concord Area Transl.....226-1986  
Horseshoe Pond Place.....228-6956  
WIC/SFP.....225-2050  
Workplace Success.....223-2305

**EPSOM**  
Meadow Brook Housing.....738-8250

**FRANKLIN**  
Area Center.....834-3444  
Head Start.....934-2161  
Early Head Start.....934-2161  
Senior Center.....934-4151  
Riverside Housing.....834-5340

**KEARSARGE VALLEY**  
Area Center.....456-2267  
Head Start.....456-2208  
North Ridge Housing.....456-3398

**LACONIA**  
Area Center.....524-5512  
Head Start.....528-5334  
Early Head Start.....528-5334  
Senior Center.....524-7689  
Family Planning.....524-5453  
Prenatal.....524-5453  
Winnepesaukee Transl.....528-2496  
Workplace Success.....524-4367

**MEREDITH**  
118 Area Center.....279-4096

**NEWBURY**  
Newbury Commons  
Housing.....763-0360

**OSSIPEE**  
Family Planning.....539-7552  
Prenatal.....539-7552

**PEMBROKE**  
Village at Pembroke Farms  
Housing.....485-1842

**PITTSFIELD**  
Senior Center.....435-84  
Head Start.....435-61  
Early Head Start.....435-61

**SUNCOOK**  
Area Center.....485-71  
Senior Center.....485-41

**TILTON**  
Senior Center.....527-61



**SUMMARY OF SERVICES 2016  
PROVIDED TO  
EPSOM RESIDENTS  
BY THE SUNCOOK AREA CENTER  
COMMUNITY ACTION PROGRAM  
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<b>EMERGENCY FOOD PANTRIES</b> provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--567	PERSONS--27	\$ 2,835.00
<b>FUEL ASSISTANCE</b> is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	APPLICATIONS--115	PERSONS--248	\$ 92,400.00
<b>ELECTRIC ASSISTANCE</b> program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.	ENROLLED HH--118		\$ 33,929.19
<b>WEATHERIZATION</b> improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--0	PERSONS--0	
<b>EMERGENCY ASSISTANCE PROGRAM</b> provides funds to avoid homelessness such as utility shut offs and evictions. All other sources of assistance must be utilized before any request is considered for this assistance.	GRANTS--0		\$ -
<b>NEIGHBOR HELPING NEIGHBOR</b> provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--1		\$ 200.00
<b>USDA COMMODITY SURPLUS</b> foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--236		\$ 3,976.11
<b>GRAND TOTAL</b>			<b>\$133,340.30</b>
<b>INFORMATION AND REFERRAL</b> --CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

Community Action Program  
Belknap-Merrimack Counties, Inc.

**2017 SUNCOOK AREA CENTER  
PROJECTED OPERATING BUDGET**

**PERSONNEL**

Area Center Director	\$ 32,819
Outreach Worker	23,868
Part-time Office Clerk (29.5 hrs. per wk.)	13,300
Payroll Taxes/Fringe Benefits	<u>27,524</u>

Sub-Total: \$97,511

**OTHER COSTS**

Program Travel & Staff Training	\$ 4,200
Rent	15,888
Buildings/Ground Maintenance	900
Utilities	4,800
Telephone	2,150
Office Copier/Computer/Supplies	2,285
Publications/Licensing	375
Liability/Contents/Bond Insurance	<u>475</u>

Sub-Total: \$ 31,073

Total Budget: \$128,584

Federal Share:	\$ 60,084 (47%)
All Town Share:	<u>\$ 68,500 (53%)</u>
	\$128,584

# SECTION VI

## EPSOM CENTRAL SCHOOL SAU #53





# EPSOM CENTRAL SCHOOL

282 Black Hall Road, Epsom, New Hampshire 03234, (603) 736-9331 FAX (603) 736-8703

Patrick Connors, Principal

Jonathan Herod, Assistant Principal

Tami Preve, Special Education Coordinator

Karen Goulet, Instructional Facilitator

Paul Gagnon, Technology Coordinator



**OFFICERS OF EPSOM SCHOOL DISTRICT  
For the Year Ending June 2016**

**Moderator**  
JEFF KEELER

**District Clerk**  
TRISH MCDONALD

**School Board**

GORDON ELLIS	Term Expires 2017
WILLIAM YEATON	Term Expires 2017
MICHAEL WIGGETT	Term Expires 2018
DAVID CUMMINGS	Term Expires 2018
LUCIE WEEKS	Term Expires 2019

**Co-Superintendent of Schools**  
Dr. Gail E. Paludi ~ Patty Sherman

**Business Administrator**  
Amber Wheeler

**Principal**  
PATRICK CONNORS

**Treasurer**  
ROBERTA BROOKS

**Auditor**  
MELANSON HEATH & CO.

**Truant Officer**  
EPSOM POLICE DEPARTMENT

**School Nurse**  
JOAN POZNER



EPSOM SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 14<sup>th</sup> day of March, 2017 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose two (2) members of the School Board for the ensuing three years.
2. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Epsom this \_\_\_\_ day of January, 2017.

David Cummings, Chair  
Gordon Ellis  
William Yeaton  
Michael Wiggett  
Lucie Weeks  
EPSOM SCHOOL BOARD

A True Copy Attest:

David Cummings, Chair  
Gordon Ellis  
William Yeaton  
Michael Wiggett  
Lucie Weeks  
EPSOM SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 7th day of February, 2017 at 6:30 P.M. o'clock in the evening to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 14, 2017 at the Epsom Central School from 8:00 A.M. to 7:00 P.M.

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,900,834? Should this article be defeated, the default budget shall be \$10,892,249 which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

*If passed, the new estimated tax rate will be \$18.79 [per thousand], which will result in a \$1.22 increase over the previous year tax rate.*

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles #2, and #3.]

2. Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Teachers Association for the 2017/18 and 2018/19 and 2019/20 fiscal years which calls for the following increases in salaries and benefits at the current staffing level:

Year 2017/18	\$88,337.01
Year 2018/19	\$61,537.12
Year 2019/20	\$62,130.03

and further to raise and appropriate the sum of \$88,337.01 for the 2017/18 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

*[Estimated tax impact of this article is \$0.21 per thousand]*

3. Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Support Staff Association for the 2017/18 and 2018/19 fiscal years which calls for the following increases in salaries and benefits at the current staffing level:

Year 2017/18	\$26,196.54
Year 2018/19	\$23,129.13

and further to raise and appropriate the sum of \$26,196.54 for the 2017/18 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

*[Estimated tax impact of this article is \$0.06 per thousand]*

4. To see if the Epsom School District will vote to raise and appropriate the sum of up to forty thousand dollars (\$40,000) to be added to the Special Education Trust Fund previously established, with such amount to be funded from the June 30, 2017 unreserved fund balance available for transfer on July 1, 2017?

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

*[Estimated tax impact per thousand \$.00]*

To transact other business that may legally come before said meeting.

Given under our hands and seal this \_\_\_\_ day of January, 2017.

David Cummings, Chair  
Gordon Ellis  
William Yeaton  
Michael Wiggett  
Lucie Weeks  
EPSOM SCHOOL BOARD

A True Copy of Warrant – Attest

David Cummings, Chair  
Gordon Ellis  
William Yeaton  
Michael Wiggett  
Lucie Weeks  
EPSOM SCHOOL BOARD



# EPSOM SCHOOL DISTRICT DELIBERATIVE SESSION MINUTES FEBRUARY 2, 2016

The Moderator, Jeff Keeler, opens the meeting at 6:30 p.m.

Patrick Connors leads with the Pledge of Allegiance.

The Moderator opens the meeting with the reading of the rules of the deliberative session and Patrick Connors introduces the SAU #53 Administrators. They are Dr. Gail Paludi, Superintendent, Karen Guercia, Assistant Superintendent of Special Services, and Amber Wheeler, Business Administrator. Also present were Jonathan Herod, Vice Principal, Trish McDonald, School District Clerk, and Patrick Connors, Principal.

David Cummings introduces the Epsom school board members. They are Tim Riel, David Cummings, Gordon Ellis, Bill Yeaton, and Mike Wiggett.

The Budget Committee introduces themselves. They are Marylou LaFleur-Keane, Gary Kitson, Tracey Stephens, Joni Kitson, Bill Yeaton, Virginia Drew, David Fiorentino, Penny Graham, Joyce Heck, Mary Frambach, Hugh Curley, and Ralph Weeks.

**The Moderator reads Article #1:** Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,436,759? Should this article be defeated, the default budget shall be \$10,408,370 which is the same as last year with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval  
Budget Committee Recommends Approval*

*If passed, the new estimated tax rate will be \$17.54 per thousand which will result in a \$1.36 increase over the previous year tax rate.*

(Note: Warrant Article #31, Operating Budget Article, does not include separate Warrant Articles #2 and #3)

Patrick Connors reviews the budget line items. Patrick stated that they cut the budget in places that they could afford to cut, which leaves a bare bones budget. Special programs and increased tuition to Pembroke Academy make up the majority of the budget increase. Other than the increase in Special programs and tuition to Pembroke Academy, there are very few increases, mostly decreases. There was discussion of a decrease to the library and books budget, but some items simply cannot be cut such as the school board and management stipend and maintenance

contracts for programs. The board has also taken out repairs to be made to the building. We pay 80% of the PACE tuition, which he estimates an increase of \$3,143.15 from the prior year.

Jeff Keeler opens the floor to questions.

Harvey Harkness asks how much out-of-district federal and state funds are received.

Patrick responds with review of the 2016/2017 estimated revenue of \$3,889,600.

Lucy Weeks states the book costs have gone down by \$14-\$15 per book. She makes a motion to amend line 176 of the budget, Library Books, to increase the proposed amount from \$605 to \$1,200. Ralph Weeks seconds the motion.

Jeff Keeler asks that since there is no further discussion, the motion to amend will go to vote. All in favor, the “Ayes” have it. The Amendment to Article #1 will increase by \$595.

Ralph Weeks commented that the State of New Hampshire’s constitution requires that no unfunded mandates flow down to the town. Certain organizations, such as the Department of Education, ignored it. Currently there is a bill that would require the Department of Education to abide by this rule. Current funding by state is 5%. He cannot get the State of New Hampshire’s percentage.

Jeff asked if there were any further questions about Article #1.

Virginia Drew states that the School Board and administration had a tough job with all the cuts and the Budget Committee looks at items to cut and tried to balance. The budget deserves support from the committee.

Jeff Keeler asks if there are any further questions. There being none, Article #1 will appear on the ballot as adjusted.

**The Moderator reads Article #2:** Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Teachers Association for the 2016/2017 fiscal year which calls for the following increases in salaries and benefits at the current staffing level?

Year 2016/2017	\$24,079
----------------	----------

And further to raise and appropriate the sum of \$24,079 for the 2016/2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

*Estimated tax impact per thousand is \$.0.06*

Jeff Keeler opens the floor to questions.

Betsy Bosiak asks what the actual contract cost is before subtracting health insurance and the total costs of all teacher's salaries for the year.

David Cummings responds that the 2015/2016 cost of \$279,648 is rising to \$287,448 ,which is a \$7,800 increase. This amount also factors in a savings on healthcare.

Jeff Keeler asks if there are any further questions. There being none, Article #2 will appear on the ballot as shown.

**The Moderator reads Article #3:** Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Support Staff Association for the 2016/2017 fiscal year which calls for the following increases in salaries and benefits at the current staffing level?

Year 2016/2017	\$687
----------------	-------

And further to raise and appropriate the sum of \$687 for the 2016/2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

*Estimated tax impact per thousand is \$0.00*

Jeff Keeler opens the floor to questions.

Jeff Keeler asks if there are any further questions. There being none, Article #3 will appear on the ballot as shown.

**The Moderator reads Article #4:** To see if the District will vote to discontinue the Epsom School District Technology Trust Fund created in 1995. Said funds (Trust amount of \$684.60) with accumulated interest to date of withdrawal are to be transferred to the School district's general fund. (Majority Vote Required)

*School Board Recommends Approval*  
*Budget Committee Recommends Approval*

*Estimated tax impact of this article per thousand is \$0.00*

Jeff Keeler opens the floor to questions.



Jeff Keeler asks if there are any further questions. There being none, Article #4 will appear on ballot as shown.

**The Moderator reads Article #5:** Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

*School Board Recommends Approval  
Budget Committee Recommends Approval*

*Estimated tax impact for this article per thousand is \$0.00*

Jeff Keeler opens the floor to questions.

Tracey Stephens asks what would stop the school board from accepting gifts.

Jeff Keeler responds that this is a formal procedure.

Jeff Keeler asks if there are any further questions. There being none, Article #5 will appear on the ballot as shown.

**The Moderator reads Article #6:** Shall the School District authorize the School Board to accept on behalf of the District, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the District during the fiscal year?

*School Board Recommends Approval*

Jeff Keeler asks if there are any further questions. There being none, Article #6 will appear on the ballot as shown.

There being no other business, Jeff Keeler adjourns the meeting at 7:05 pm.


Additional Offices:

Nashua, NH  
Andover, MA  
Greenfield, MA  
Ellsworth, ME

To the School Board  
Epsom School District

Melanson Heath is in the process of performing the Epsom School District's audit for the year ended June 30, 2016. The audited financial statements will be available for inclusion in the District's subsequent year annual report.

Sincerely,



Sheryl L. Stephens Burke, CPA, MST  
Vice-President

**EPSOM SCHOOL DISTRICT  
2017-18 PROPOSED BUDGET**

ACCOUNT #	DESCRIPTION	2015/16 ACTUAL	2016/17 VOTED BUD.	2017/18 PROP. BUD.	BUDGET RECOMMENDED
<b>1000 INSTRUCTION</b>					
<b>1100 REGULAR PROGRAMS</b>					
110 Teachers' Salaries		1,774,139.65	1,851,110.64	1,805,614.00	1,805,614.00
111 Tutor		-	200.00	200.00	200.00
112 Substitute Salaries		21,075.00	61,000.00	61,000.00	61,000.00
113 After School Tutorial		-	1.00	1.00	1.00
114 Aides' Salaries		70,708.87	78,899.66	95,593.00	95,593.00
115 ELL Services		3,796.20	4,000.00	4,000.00	4,000.00
116 Summer School Program		-	1.00	1.00	1.00
320 Contracted Services		646.51	1.00	1.00	1.00
321 Computer Training		-	1.00	1.00	1.00
430 Maintenance Agreements		7,189.50	22,247.00	20,949.00	20,949.00
431 Instr. Equipment Repairs		150.00	1,000.00	1,400.00	1,400.00
432 Server/Network Upgrade		-	1.00	1.00	1.00
550 Rebinding of Books		-	1.00	1.00	1.00
561 Tuition-Other-Districts		2,186,679.78	2,289,375.00	2,461,331.00	2,461,331.00
610 General Supplies		51,964.98	64,832.00	63,606.00	63,606.00
611 Computer Parts		32.97	2,200.00	2,200.00	2,200.00
641 Textbooks		9,069.13	12,096.00	12,130.00	12,130.00
642 Audio Visual		232.74	9.00	9.00	9.00
649 Student Publications		113.73	1,280.00	1,565.00	1,565.00
650 Audio Visual-Computer		0.00	1,211.00	2.00	2.00
733 New Instructional Equipment		4,236.39	453.00	1,792.00	1,792.00
734 Technology Equipment		18,713.48	3,601.00	11,701.00	11,701.00
737 Repl. Instructional Equipment		0.00	7,350.00	780.00	780.00
738 Replace Computers		11,460.95	53,400.00	35,900.00	35,900.00
739 New Equipment-Physical Ed.		0.00	264.00	1.00	1.00
<b>SUBTOTAL 1100</b>		<b>4,160,209.88</b>	<b>4,454,534.30</b>	<b>4,579,779.00</b>	<b>4,579,779.00</b>
<b>1200 SPECIAL PROGRAMS</b>					
110 Teachers' Salaries		163,361.94	274,928.00	331,793.00	331,793.00
114 Aides' Salaries		325,590.94	373,118.83	378,174.00	378,174.00
115 Summer Program		5,064.64	6,000.00	5,000.00	5,000.00
116 Special Education Coordinator		65,466.21	65,466.21	69,453.00	69,453.00
321 Tutoring Services		-	1.00	1.00	1.00



ACCOUNT #	DESCRIPTION	2015/16 ACTUAL	2016/17 VOTED BUD.	2017/18 PROP. BUD.	BUDGET RECOMMENDED
322	Special Education Training	350.00	1,200.00	1,200.00	1,200.00
323	Contracted Services	238,922.79	281,601.00	319,446.00	319,446.00
330	EH Consultant	-	1.00	1.00	1.00
430	Tech Maintenance Contracts	-	1.00	837.00	837.00
519	Field Trips	0.00	1.00	1.00	1.00
568	Summer Spec. Placements	38,674.07	61,610.00	57,200.00	57,200.00
569	Special Placements	635,355.42	738,456.00	816,876.00	816,876.00
610	Special Education Supplies	2,891.31	3,380.00	3,373.00	3,373.00
641	Special Education Books	2,143.40	342.00	1.00	1.00
642	Special Education Audio Visual	-	1.00	1.00	1.00
650	Special Education Software	819.90	1.00	269.00	269.00
734	New Equipment	7,410.00	4,636.00	4,153.00	4,153.00
737	Replacement Equip/Furniture	0.00	1.00	1.00	1.00
738	Replacement Computer Equip	0.00	1,041.00	2,000.00	2,000.00
<b>SUBTOTAL 1200</b>		<b>1,486,050.62</b>	<b>1,811,786.04</b>	<b>1,989,780.00</b>	<b>1,989,780.00</b>
<b>1410 CO-CURRICULAR PROGRAMS</b>					
110	Cocurricular Salaries	31,986.00	38,208.81	35,869.00	35,869.00
340	Cocurricular Officials	4,871.80	5,530.00	5,530.00	5,530.00
610	Cocurricular Supplies	1,561.75	3,770.00	2,682.00	2,682.00
734	Cocurricular New Equipment	-	1.00	1.00	1.00
810	Dues and Fees	330.00	625.00	625.00	625.00
<b>SUBTOTAL 1410</b>		<b>38,749.55</b>	<b>48,134.81</b>	<b>44,707.00</b>	<b>44,707.00</b>
<b>2000 SUPPORT SERVICES</b>					
<b>2120 GUIDANCE</b>					
110	Guidance Salary	64,982.00	48,609.00	40,816.00	40,816.00
610	Guidance Supplies	-	150.00	539.00	539.00
641	Guidance Books	-	1.00	1.00	1.00
642	A/V Guidance	-	1.00	1.00	1.00
330	Special Education Diagnostic	223,265.24	224,348.00	220,311.00	220,311.00
331	Assessment	7,451.68	4,288.40	4,169.00	4,169.00
610	Testing Supplies	-	1.00	1.00	1.00
<b>SUBTOTAL 2120</b>		<b>295,698.92</b>	<b>277,398.40</b>	<b>265,838.00</b>	<b>265,838.00</b>
<b>2130 HEALTH</b>					
110	Nurse's Salary	60,174.00	61,499.00	48,030.00	48,030.00
430	Equip. Calibration	200.00	302.00	302.00	302.00
610	Medical Supplies	708.06	2,361.00	3,097.00	3,097.00

ACCOUNT #	DESCRIPTION	2015/16 ACTUAL	2016/17 VOTED BUD.	2017/18 PROP. BUD.	BUDGET RECOMMENDED
641	Health Instruction	-	1.00	1.00	1.00
739	Health Equipment	-	1.00	1.00	1.00
430	Software Support	-	1.00	1.00	1.00
580	Travel	-	1.00	1.00	1.00
610	Office Supplies	-	145.00	146.00	146.00
733	Furniture/Fixtures	-	1.00	1.00	1.00
810	Memberships/Dues	-	100.00	100.00	100.00
	<b>SUBTOTAL 2130</b>	<b>61,082.06</b>	<b>64,412.00</b>	<b>51,680.00</b>	<b>51,680.00</b>
<b>2190</b>	<b>OTHER PUPIL SERVICES</b>				
321	Other Instructional Services	-	1.00	1.00	1.00
810	Membership/Dues	576.50	438.00	315.00	315.00
890	Assembly	742.75	1,550.00	1,550.00	1,550.00
	<b>SUBTOTAL 2190</b>	<b>1,319.25</b>	<b>1,989.00</b>	<b>1,866.00</b>	<b>1,866.00</b>
<b>2210</b>	<b>IMPROVEMENT OF INSTRUCTION</b>				
322	Curriculum Development Consultant	-	1.00	1.00	1.00
240	Course Reimbursement	766.67	15,354.00	15,000.00	15,000.00
241	Para Workshop/Course Reimbursement	834.24	3,600.00	3,600.00	3,600.00
322	Inservice Training	-	500.00	600.00	600.00
641	Professional Books/Subscriptions	439.45	1.00	1.00	1.00
	<b>SUBTOTAL 2210</b>	<b>2,040.36</b>	<b>19,456.00</b>	<b>19,202.00</b>	<b>19,202.00</b>
<b>2222</b>	<b>LIBRARY</b>				
110	Librarian's Salary	47,019.80	48,863.76	62,887.00	62,887.00
610	Library/General Supplies	414.27	137.00	199.00	199.00
641	Library Books	665.31	1,200.00	1,250.00	1,250.00
642	Library/General Reference	368.72	363.00	500.00	500.00
650	Computer Software	-	1.00	1.00	1.00
733	Furniture & Fixtures	195.57	1.00	1.00	1.00
610	Media Supplies	-	25.00	1.00	1.00
642	Library Film Rental	-	605.00	305.00	305.00
733	New Equipment/Furn/Fixtures	-	1.00	1.00	1.00
734	New Computer Equipment	-	1.00	1.00	1.00
737	Replacement Equipment/Furn/Fixtures	-	1.00	1.00	1.00
738	Replace Technology Equip.	-	1.00	1.00	1.00
	<b>SUBTOTAL 2222</b>	<b>48,663.67</b>	<b>51,199.76</b>	<b>65,148.00</b>	<b>65,148.00</b>
<b>2290</b>	<b>OTHER INSTRUCTION SERVICES</b>				



ACCOUNT #	DESCRIPTION	2015/16 ACTUAL	2016/17 VOTED BUD.	2017/18 PROP. BUD.	BUDGET RECOMMENDED
580	Travel and Conference	11,748.90	14,646.00	15,000.00	15,000.00
	<b>SUBTOTAL 2290</b>	<b>11,748.90</b>	<b>14,646.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>2310</b>	<b>SCHOOL BOARD</b>				
110	Board Salaries	4,500.00	5,500.00	5,500.00	5,500.00
115	Secretary to the Board	2,000.00	2,000.00	2,000.00	2,000.00
540	Advertising	319.41	325.00	325.00	325.00
610	Board Expense	286.00	250.00	250.00	250.00
810	Dues NHSBA	3,466.35	3,467.00	3,467.00	3,467.00
2312-116	Clerk	250.00	250.00	250.00	250.00
2313-110	Treasurer's Salary	1,500.00	1,500.00	1,500.00	1,500.00
610	Treasurer's Expense	366.55	600.00	600.00	600.00
2314-121	Moderator	250.00	250.00	250.00	250.00
340	Legal Notices	415.78	300.00	300.00	300.00
610 SB 2	Voting Expenses	841.32	1,005.00	1,005.00	1,005.00
2317-300	Auditors	6,720.00	8,240.00	7,270.00	7,270.00
2318-380	Attorneys	1,604.02	2,000.00	2,000.00	2,000.00
	<b>SUBTOTAL 2310</b>	<b>22,519.43</b>	<b>25,687.00</b>	<b>24,717.00</b>	<b>24,717.00</b>
<b>2321</b>	<b>SAU MANAGEMENT SERVICES</b>				
312 S.A.U. #53		252,421.00	254,823.71	285,319.00	285,319.00
	<b>SUBTOTAL 2320</b>	<b>252,421.00</b>	<b>254,823.71</b>	<b>285,319.00</b>	<b>285,319.00</b>
<b>2400</b>	<b>SCHOOL ADMINISTRATION SERVICES</b>				
110	Principal's Salary	90,745.00	90,745.00	95,000.00	95,000.00
111	Assistant Principal's Salary	64,890.00	64,890.00	68,842.00	68,842.00
550	Report Cards	-	1.00	1.00	1.00
810	Professional Dues	2,100.20	1,700.00	2,000.00	2,000.00
115	Secretaries' Salaries	100,811.14	103,332.98	105,875.00	105,875.00
116	Extra Typing Services	-	-	1.00	1.00
110	Tech. Coord. Salary	49,356.76	50,504.61	51,152.00	51,152.00
111	Tech. Support Salary	23,600.93	24,766.56	21,183.00	21,183.00
240	Course Reimbursement	-	1.00	1.00	1.00
300	Criminal Records	200.00	700.00	700.00	700.00
320	Workshops & Conferences	200.00	1,500.00	1,500.00	1,500.00
430	Maintenance Contracts	41,808.36	40,840.49	47,642.00	47,642.00
431	Outside Technical Support	-	1.00	1.00	1.00
531	Communications	8,355.53	7,920.00	8,606.00	8,606.00



ACCOUNT #	DESCRIPTION	2015/16 ACTUAL	2016/17 VOTED BUD.	2017/18 PROP. BUD.	BUDGET RECOMMENDED
534	Postage	3,270.93	2,700.00	2,700.00	2,700.00
580	Adm. Travel	467.60	4,000.00	4,000.00	4,000.00
610	Office Supplies	10,274.99	6,610.00	7,110.00	7,110.00
641	Professional Books/Subscriptions	-	1.00	1.00	1.00
650	Office Software	-	1.00	1.00	1.00
733	New Equipment/Furn/Fixtures	-	1.00	1.00	1.00
734	New Computer Equipment	-	1.00	1.00	1.00
737	Replacement Equip/Furn/Fixtures	-	1.00	1.00	1.00
738	Replacement Computer Equip	-	1.00	1.00	1.00
890	Commencement	380.15	489.00	480.00	480.00
<b>SUBTOTAL 2400</b>		<b>396,461.59</b>	<b>400,707.64</b>	<b>416,800.00</b>	<b>416,800.00</b>
<b>2600 OPERATION/MAINTENANCE</b>					
110	Custodian Salaries	125,818.71	133,200.80	139,746.00	139,746.00
411	Water	4,314.75	4,502.40	4,919.00	4,919.00
531	Telephone	5,369.46	6,145.16	6,450.00	6,450.00
600	Supplies	22,036.99	24,000.00	25,000.00	25,000.00
622	Electricity	52,168.11	57,190.78	57,750.00	57,750.00
623	Propane	1,130.05	815.90	14,872.00	14,872.00
624	Utility Oil	24,536.58	21,855.57	-	-
430	Other Repairs to Building	34,273.09	9,000.00	9,000.00	9,000.00
431	Repairs-Electricity/Plumbing	7,966.69	13,000.00	15,000.00	15,000.00
520	Liability Insurance	14,532.63	15,183.00	15,929.00	15,929.00
424	Fields/Grounds Improvement	3,970.80	10,075.00	16,500.00	16,500.00
430	Equipment Repair	1,106.15	4,000.00	3,000.00	3,000.00
432	Contracted Services	59,857.10	32,085.00	32,085.00	32,085.00
442	Equipment Rental	1,048.80	1,250.00	1,250.00	1,250.00
731	New Equipment	2,060.62	400.00	1.00	1.00
735	Equipment Replacement	3,786.04	5,100.00	1,000.00	1,000.00
<b>SUBTOTAL 2600</b>		<b>363,976.57</b>	<b>337,803.61</b>	<b>342,502.00</b>	<b>342,502.00</b>
<b>2720 PUPIL TRANSPORTATION</b>					
518	High School Bus	-	1.00	1.00	1.00
519	Contracted Services	322,226.01	323,505.00	339,696.00	339,696.00
518	Summer Transportation	7,080.61	20,187.00	17,058.00	17,058.00
519	Special Education Transportation	115,207.54	130,858.00	166,714.00	166,714.00
2724	519 Athletic Trips	2,774.31	6,380.00	6,380.00	6,380.00
2725	519 Field Trips	-	7,695.00	7,985.00	7,985.00
<b>SUBTOTAL 2720</b>		<b>447,288.47</b>	<b>488,626.00</b>	<b>537,834.00</b>	<b>537,834.00</b>

ACCOUNT #	DESCRIPTION	2015/16 ACTUAL	2016/17 VOTED BUD.	2017/18 PROP. BUD.	BUDGET RECOMMENDED
<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>				
	211 Health Insurance	1,096,582.31	1,105,570.17	1,104,549.00	1,104,549.00
	212 Dental Insurance	32,839.65	32,959.46	31,450.00	31,450.00
	213 Life Insurance/Annuity	15,294.33	13,618.45	5,343.00	5,343.00
	214 Disability Insurance	9,625.06	12,046.45	11,392.00	11,392.00
	230 FICA	234,546.17	247,729.46	258,701.00	258,701.00
	232 Teachers' Retirement	393,932.26	388,269.05	437,895.00	437,895.00
	239 Separation-Early Retirement	62,023.00	47,743.75	68,037.00	68,037.00
	250 Unemployment Compensation	7,934.52	7,688.62	1,152.00	1,152.00
	260 Workers' Compensation	22,527.97	21,903.37	19,560.00	19,560.00
	270 Sick Leave Benefit	(2,587.52)	1.00	1.00	1.00
	290 Non-Bargaining Unit Increase	-	-	-	-
	<b>SUBTOTAL 2900</b>	<b>1,872,717.75</b>	<b>1,877,529.78</b>	<b>1,938,080.00</b>	<b>1,938,080.00</b>
<b>4200</b>	<b>FACILITIES AQU./CONSTR.</b>				
	424 Site Improvements-Grounds	-	1.00	1.00	1.00
	450 Site Improvements-Building	17,148.51	1,500.00	-	-
	<b>SUBTOTAL 4200</b>	<b>17,148.51</b>	<b>1,501.00</b>	<b>1.00</b>	<b>1.00</b>

ACCOUNT #	DESCRIPTION	2015/16 ACTUAL	2016/17 VOTED BUD.	2017/18 PROP. BUD.	BUDGET RECOMMENDED
<b>4300 ARCHITECTURAL/ENG. SERVICES</b>					
ARCHITECT & ENG. STUDIES		-	1.00	1.00	1.00
<b>SUBTOTAL 4300</b>		-	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>5100 DEBT SERVICE</b>					
910 Principal		-	-	-	-
830 Interest		-	-	-	-
<b>SUBTOTAL 5100</b>		-	-	-	-
<b>5200 FUND TRANSFERS</b>					
5221 To Food Service Fund		17,950.16	10,893.03	17,416.00	17,416.00
5251 Transfer to Capital Reserve		-	-	-	-
5252 Transfer to Trust		40,000.00	-	-	-
<b>SUBTOTAL 5200</b>		<b>57,950.16</b>	<b>10,893.03</b>	<b>17,416.00</b>	<b>17,416.00</b>
<b>5300 ALLOCATION TO CHARTER SCHOOLS</b>					
5310 Pace Academy Tuition		33,196.74	29,984.15	25,413.00	25,413.00
<b>SUBTOTAL 5300</b>		<b>33,196.74</b>	<b>29,984.15</b>	<b>25,413.00</b>	<b>25,413.00</b>
<b>ANTICIPATED GRANTS</b>					
FUND IV FOOD SERVICE PROGRAM		91,928.48	107,499.00	91,927.00	91,927.00
SPECIAL EDUCATION EXPENDABLE TRUST		187,902.30	183,508.13	187,824.00	187,824.00
<b>TOTAL APPROPRIATIONS</b>		<b>9,849,074.21</b>	<b>10,462,120.36</b>	<b>10,900,834.00</b>	<b>10,900,834.00</b>



## REPORT OF THE SCHOOL DISTRICT TREASURER

For the Fiscal Year July 1, 2015 to June 30, 2016

Cash on hand July 1, 2015.....\$177,290.25  
Received from Selectmen.....\$6,772,840.00  
Received from State Sources.....\$2,914,906.37  
Received from Other Sources.....\$ 491,545.70

**TOTAL RECEIPTS**.....\$10,179,292.07

Total Amount Available for Fiscal Year.....\$10,356,582.32  
Less School Board Orders Paid.....\$ 9,811,192.47  
**BALANCE ON HAND** June 30, 2016.....\$ 545,389.85

Respectfully Submitted,

**Roberta M. Brooks**  
District Treasurer

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### STATISTICAL REPORT

Half day in Session..... 358  
Total Enrollment..... 446  
Percent of Attendance..... 96.0  
Average Daily Attendance..... 396.3

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### DISTRICTS' SHARE OF SAU

<u>District</u>	<u>2015 Equalized Valuation</u>	<u>Valuation Percentage</u>	<u>2015/16 Pupils</u>	<u>Pupil Percent</u>	<u>Combined Percent</u>	<u>2017/18 District Share</u>
Allenstown	\$ 258,535.00	12.7	347	11.5	12.1	203,079.99
Chichester	271,715.00	13.3	213	7.1	10.2	171,191.39
Deerfield	493,708.00	24.2	473	15.7	19.9	333,991.05
Epsom	413,717.00	20.3	413	13.7	17.0	285,318.99
Pembroke	<u>603,496.00</u>	<u>29.6</u>	<u>1566</u>	<u>52.0</u>	<u>40.8</u>	<u>684,765.58</u>
	\$2,041,171.00	100.0	3012	100.0	100.0	\$1,678,347.00

# SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

2017/18

## Estimated Revenues

Account	Number	Description		
	770	Unreserved Fund Balance, June 30, 2016.....	\$	-
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE		
		Tuition/Transportation		2,404,662
		TOTAL REVENUES.....		<u>2,404,662</u>

## Estimated Expenditures

Function	Object	Purpose of Expenditure		
1000		INSTRUCTION		
	1200	ALL Special Programs.....		647,868
2100		SUPPORT SERVICES		
	2190	ALL Other Pupil Services.....		855,613
2200		INSTRUCTIONAL STAFF SERVICES		
	2210	ALL Improvement of Instruction.....		90,002
2300-2335		GENERAL ADMINISTRATION SERVICES		
	2310	ALL School Administrative Unit Board.....		25,755
	2320	ALL Office of the Superintendent.....		411,906
	2330	ALL Special Area Administrative Services.....		214,021
	2335	ALL Other General Administration Services.....		79,331
2340-2600		BUSINESS SERVICES		
	2340	ALL Fiscal.....		203,040
	2600	ALL Operation & Maintenance of Plant.....		65,102
2350		MANAGERIAL SERVICES.....		280,354
2900		OTHER SUPPORT SERVICES.....		<u>1,235,017</u>
		TOTAL EXPENDITURES.....		4,108,009
		LESS ESTIMATED REVENUES.....		<u>(2,404,662)</u>
		OFFSET FUND BALANCE		(25,000.00)
		AMOUNT TO BE SHARED BY DISTRICTS.....	\$	<u>1,678,347</u>

**EPSOM SCHOOL DISTRICT  
2016  
SUMMARY REPORT  
SPECIAL EDUCATION EXPENDITURES/REVENUES**

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2014/15</u>	<u>FY 2015/16</u>
Actual Expenditures	<b>\$1,931,643</b>	<b>\$2,300,754</b>
Actual Revenues		
♦ Catastrophic Aid	<b>\$ 18,235</b>	<b>\$ 33,967</b>
♦ Medicaid	<b>79,095</b>	<b>69,890</b>
♦ Federal Grant (includes IDEA and TITLE I & II in FY15/16)	<b>96,974</b>	<b>191,254</b>
♦ Tuition	<u><b>-0-</b></u>	<u><b>2,447</b></u>
Total Offsetting Revenues	<b>\$ 194,304</b>	<b>\$ 297,558</b>

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
  - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.



## EPSOM SCHOOL DISTRICT ESTIMATED REVENUES

[illegible]

	A	B	C	D	E	F	G
2		<b>2015-2016 DETAILED STATEMENT OF RECEIPTS</b>					
3							
4	<u>DATE</u>	<u>TRANSACTION</u>	<u>DEPOSITS</u>	<u>CHECKS</u>	<u>MANIFEST</u>	<u>PAYROLL</u>	<u>BALANCE</u>
5							
6	7/1/2015	Beginning Balance					\$177,290.25
7	7/2/2015	28368				\$ 1,751.00	\$175,539.25
8	7/2/2015	28369 - 28370				\$ 3,040.95	\$172,498.30
9	7/2/2015	DIR DEP PAYROLL				\$ 80,343.96	\$92,154.34
10	7/2/2015	SS/WT				\$ 45,768.17	\$46,386.17
11	7/2/2015	ST OF NH - REAP GRANT	\$ 3,770.79				\$50,156.96
12	7/7/2015	920920 - 920923			\$ 64,956.04		(\$14,799.08)
13	7/10/2015	ST OF NH - GRANT RECEIVABLE	\$ 8,060.74				(\$6,738.34)
14	7/10/2015	ST OF NH - MEDICAID	\$ 3,811.02				(\$2,927.32)
15	7/10/2015	TOWN APPROP - MONEY MKT	\$ 200,000.00				\$197,072.68
16	7/15/2015	JUNE CLAIM	\$ 5,681.81				\$202,754.49
17	7/17/2015	28371				\$ 1,545.00	\$201,209.49
18	7/17/2015	28676				\$ 4,265.06	\$196,944.43
19	7/17/2015	28677				\$ 74,958.38	\$121,986.05
20	7/17/2015	28372 - 28375				\$ 3,767.86	\$118,218.19
21	7/17/2015	DIR DEP PAYROLL				\$ 47,584.45	\$70,633.74
22	7/21/2015	920924 - 920948				\$ 20,253.41	\$50,380.33
23	7/24/2015	ST OF NH - GRANT RECEIVABLE	\$ 2,517.02				\$52,897.35
24	7/24/2015	ST OF NH - GRANT RECEIVABLE	\$ 18,634.52				\$71,531.87
25	7/24/2015	ST OF NH - MEDICAID	\$ 616.85				\$72,148.72
26	7/24/2015	ST OF NH - MEDICAID	\$ 1,950.00		\$ 22,496.06		\$51,602.66
27	7/29/2015	920949			\$ 3,951.62		\$47,651.04
28	7/31/2015	28378				\$ 1,818.71	\$45,832.33
29	7/31/2015	28383				\$ 117,102.00	(\$71,269.67)
30	7/31/2015	28384				\$ 58,607.10	(\$129,876.77)
31	7/31/2015	28379 - 28382				\$ 4,227.41	(\$134,104.18)
32	7/31/2015	DIR DEP PAYROLL				\$ 49,954.01	(\$184,058.19)
33	7/31/2015	MISC DEP - NO SLIP	\$ 351.28				(\$183,706.91)
34	7/31/2015	SS/WT				\$ 21,236.51	(\$204,943.42)
35	8/4/2015	920950 - 920972			\$ 139,886.90		(\$344,830.32)
36	8/12/2015	BETTER BUDDIES RENT - JUNE	\$ 164.75				(\$344,665.57)
37	8/12/2015	CONCORD SCHOOL DIST: H261	\$ 979.20				(\$343,686.37)
38	8/12/2015	ST OF NH - MEDICAID	\$ 49.28				(\$343,637.09)
39	8/12/2015	ST OF NH - MEDICAID	\$ 114.30				(\$343,522.79)
40	8/12/2015	TOWN APPROP - MONEY MKT	\$ 100,000.00				(\$243,522.79)
41	8/12/2015	TOWN APPROPRIATION	\$ 250,000.00				\$6,477.21
42	8/14/2015	28385				\$ 1,818.71	\$4,658.50
43	8/14/2015	28390				\$ 4,810.94	(\$152.44)
44	8/14/2015	28386 - 28389				\$ 4,099.91	(\$4,252.35)
45	8/14/2015	DIR DEP PAYROLL				\$ 48,540.87	(\$52,793.22)
46	8/14/2015	SS/WT				\$ 20,594.99	(\$73,388.21)
47	8/18/2015	920973 - 920998			\$ 143,921.96		(\$217,310.17)
48	8/26/2015	IRS Q2/2015 REFUND	\$ 3,880.75				(\$213,429.42)
49	8/26/2015	ST OF NH - MEDICAID	\$ 9.14				(\$213,420.28)
50	8/27/2015	SAU #53	\$ 38,792.31				(\$174,627.97)
51	8/28/2015	28397				\$ 4,727.07	(\$179,355.04)
52	8/28/2015	28398				\$ 110,132.50	(\$289,487.54)
53	8/28/2015	28399				\$ 36,072.67	(\$325,560.21)
54	8/28/2015	28391 - 28392				\$ 3,030.70	(\$328,590.91)
55	8/28/2015	28393 - 28396				\$ 5,508.40	(\$334,099.31)
56	8/28/2015	DIR DEP PAYROLL				\$ 65,841.15	(\$399,940.46)
57	8/28/2015	LUNCH SALES	\$ 868.30				(\$399,072.16)
58	8/28/2015	SS/WT				\$ 27,588.21	(\$426,660.37)
59	8/28/2015	ST OF NH - MEDICAID	\$ 10.96				(\$426,649.41)
60	8/28/2015	TOWN APPROPRIATION	\$ 250,000.00				(\$176,649.41)
61	8/29/2015	LUNCH SALES	\$ 718.22				(\$175,931.19)
62	8/30/2015	LUNCH SALES	\$ 633.75				(\$175,297.44)
63	8/31/2015	ST OF NH - GRANT FUND 310	\$ 3,501.96				(\$171,795.48)
64	9/1/2015	920999 - 921011			\$ 18,686.43		(\$190,481.91)
65	9/1/2015	ST OF NH - ADEQUACY GRANT	\$ 503,999.00				\$313,517.09
66	9/8/2015	BRIAN LAVALLEY - OD CHECK					\$313,517.09
67	9/8/2015	ST OF NH - REVENUE TITLE 1	\$ 498.84				\$314,015.93
68	9/10/2015	ST OF NH - MEDICAID	\$ 81.60				\$314,097.53
69	9/10/2015	TUITION CONWAY (2)	\$ 1,000.00				\$315,097.53
70	9/11/2015	28400 - 28403				\$ 4,562.72	\$310,534.81
71	9/11/2015	28404 - 28420				\$ 10,930.99	\$299,603.82
72	9/11/2015	CHECK ORDER			\$ 78.00		\$299,525.82



	A	B	C	D	E	F	G
73	9/11/2015	DIR DEP PAYROLL				\$ 73,541.41	\$225,984.41
74	9/11/2015	DIR DEP PAYROLL				\$ 365.80	\$225,618.61
75	9/11/2015	SS/WT				\$ 31,227.06	\$194,391.55
76	9/11/2015	SS/WT				\$ 113.04	\$194,278.51
77	9/11/2015	TOWN APPROPRIATION	\$ 250,000.00				\$444,278.51
78	9/15/2015	921012 - 921045			\$ 125,657.83		\$318,620.68
79	9/18/2015	ST OF NH - MEDICAID	\$ 2,022.32				\$320,643.00
80	9/24/2015	NH RETIREMENT REFUND	\$ 172.56				\$320,815.56
81	9/24/2015	TOWN APPROPRIATION	\$ 250,000.00				\$570,815.56
82	9/25/2015	28442				\$ 41,740.05	\$529,075.51
83	9/25/2015	28443				\$ 116,369.50	\$412,706.01
84	9/25/2015	28421 - 28424				\$ 4,409.06	\$408,296.95
85	9/25/2015	28425 - 28441				\$ 12,414.72	\$395,882.23
86	9/25/2015	DIR DEP PAYROLL				\$ 70,594.80	\$325,287.43
87	9/25/2015	SS/WT				\$ 30,835.65	\$294,451.78
88	9/28/2015	ST OF NH - SPED CHARTER SCHOO	\$ 2,446.57				\$296,898.35
89	9/29/2015	921046 - 921068			\$ 16,349.56		\$280,548.79
90	10/7/2015	TOWN APPROPRIATION	\$ 250,000.00				\$530,548.79
91	10/8/2015	ST OF NH - REVENUE TITLE 2	\$ 154.65				\$530,703.44
92	10/8/2015	ST OF NH - REVENUE TITLE 1	\$ 21.97				\$530,725.41
93	10/9/2015	28469				\$ 4,680.19	\$526,045.22
94	10/9/2015	28444 - 28447				\$ 4,524.89	\$521,520.33
95	10/9/2015	28448 - 28468				\$ 13,240.79	\$508,279.54
96	10/9/2015	DIR DEP PAYROLL				\$ 96,626.60	\$411,652.94
97	10/9/2015	SS/WT				\$ 44,457.74	\$367,195.20
98	10/13/2015	921069 - 921102			\$ 184,706.19		\$182,489.01
99	10/15/2015	ST OF NH - MEDICAID	\$ 99.62				\$182,588.63
100	10/20/2015	921103 - 921106			\$ 1,530.48		\$181,058.15
101	10/22/2015	ST OF NH - MEDICAID	\$ 146.63				\$181,204.78
102	10/23/2015	28470 - 28473				\$ 4,601.83	\$176,602.95
103	10/23/2015	28474 - 28497				\$ 12,752.76	\$163,850.19
104	10/23/2015	DIR DEP PAYROLL				\$ 75,405.43	\$88,444.76
105	10/23/2015	SS/WT				\$ 32,512.38	\$55,932.38
106	10/23/2015	ST OF NH - MEALS	\$ 1,257.61				\$57,189.99
107	10/23/2015	ST OF NH - REAP GRANT	\$ 110.96				\$57,300.95
108	10/26/2015	ST OF NH - MEALS	\$ 7,216.51				\$64,517.46
109	10/26/2015	TOWN APPROPRIATION	\$ 250,000.00				\$314,517.46
110	10/27/2015	921107 - 921142			\$ 633,738.98		(\$319,221.52)
111	10/30/2015	ST OF NH	\$ 4,828.88				(\$314,392.64)
112	10/30/2015	ST OF NH - MEDICAID	\$ 670.09				(\$313,722.55)
113	11/2/2015	ST OF NH - AQUEQACY GRANT	\$ 512,255.00				\$198,532.45
114	11/2/2015	TOWN APPROPRIATION	\$ 750,000.00				\$948,532.45
115	11/6/2015	28528				\$ 4,488.27	\$944,044.18
116	11/6/2015	28529				\$ 113,741.50	\$830,302.68
117	11/6/2015	28530				\$ 49,901.37	\$780,401.31
118	11/6/2015	28498-28501				\$ 4,619.23	\$775,782.08
119	11/6/2015	28502-28527				\$ 12,556.11	\$763,225.97
120	11/6/2015	BETTER BUDDIES -	\$ 261.25				\$763,487.22
121	11/6/2015	DIR DEP PAYROLL				\$ 74,549.84	\$688,937.38
122	11/6/2015	SS/WT				\$ 32,030.56	\$656,906.82
123	11/6/2015	ST OF NH - MEDICAID	\$ 4,811.77				\$661,718.59
124	11/6/2015	ST OF NH - POLICY REIMB	\$ 227.30				\$661,945.89
125	11/10/2015	921143 - 921164			\$ 28,058.81		\$633,887.08
126	11/13/2015	ST OF NH - MEDICAID	\$ 1,149.96				\$635,037.04
127	11/16/2015	ST OF NH - MEALS	\$ 7,275.92				\$642,312.96
128	11/17/2015	921165 - 921171			\$ 1,604.02		\$640,708.94
129	11/20/2015	28531 - 28535				\$ 3,824.43	\$636,884.51
130	11/20/2015	28536 - 28560				\$ 12,589.68	\$624,294.83
131	11/20/2015	DIR DEP PAYROLL				\$ 78,360.56	\$545,934.27
132	11/20/2015	L. BAUER - TRAVEL REIMB	\$ 139.00				\$546,073.27
133	11/20/2015	SS/WT				\$ 33,875.45	\$512,197.82
134	11/20/2015	ST OF NH - MEDICAID	\$ 7,824.52				\$520,022.34
135	11/24/2015	921172 - 921210			\$ 164,851.37		\$355,170.97
136	11/30/2015	ST OF NH - INTERGOV'T RECEIVABL	\$ 883.67				\$356,054.64
137	11/30/2015	ST OF NH - REVENUE TITAL 2A	\$ 751.11				\$356,805.75
138	11/30/2015	ST OF NH - TITLE 1	\$ 6,276.92				\$363,082.67
139	11/30/2015	VOID CK 921203		\$ 28.75			\$363,111.42
140	12/1/2015	ST OF NH - HOMELESS TRANS INVH	\$ 245.93				\$363,357.35
141	12/1/2015	ST OF NH - MEDICAID	\$ 291.75				\$363,649.10
142	12/4/2015	28561				\$ 9,084.22	\$354,564.88
143	12/4/2015	28562				\$ 113,741.50	\$240,823.38



	A	B	C	D	E	F	G
144	12/4/2015	28564				\$ 43,056.28	\$197,767.10
145	12/4/2015	28565 - 28569				\$ 3,735.45	\$194,031.65
146	12/4/2015	28570 - 28596				\$ 13,527.39	\$180,504.26
147	12/4/2015	DIR DEP PAYROLL				\$ 73,909.74	\$106,594.52
148	12/4/2015	LUNCH SALES	\$ 1,330.35				\$107,924.87
149	12/4/2015	SS/WT				\$ 32,485.68	\$75,439.19
150	12/5/2015	ST OF NH - HOMELESS TRANS INVH	\$ 53.82				\$75,493.01
151	12/5/2015	ST OF NH - MEDICAID	\$ 1,197.80				\$76,690.81
152	12/8/2015	921211 - 921238			\$ 68,698.58		\$7,992.23
153	12/11/2015	ST OF NH - MEALS	\$ 5,492.28				\$13,484.51
154	12/11/2015	VOIDED CHECK 28582		\$ 336.75			\$13,821.26
155	12/15/2015	VOIDED CHECK 921208		\$ 225.00			\$14,046.26
156	12/16/2015	ST OF NH - MEDICAID	\$ 4,770.32				\$18,816.58
157	12/18/2015	28597 - 28601				\$ 3,631.92	\$15,184.66
158	12/18/2015	28602 - 28621				\$ 14,384.46	\$800.20
159	12/18/2015	DIR DEP PAYROLL				\$ 79,218.45	(\$78,418.25)
160	12/18/2015	SS/WT				\$ 34,938.66	(\$113,356.91)
161	12/22/2015	921239 - 921266			\$ 100,851.87		(\$214,208.78)
162	12/23/2015	BETTER BUDDIES - OCT & NOV REN	\$ 374.75				(\$213,834.03)
163	12/23/2015	DANCESTEPS - RENTAL REVENUE	\$ 665.64				(\$213,168.39)
164	12/23/2015	ST OF NH - MEDICAID	\$ 28.14				(\$213,140.25)
165	12/23/2015	ST OF NH - REAP	\$ 154.35				(\$212,985.90)
166	12/28/2015	ST OF NH - REVENUE TITAL 2A	\$ 904.56				(\$212,081.34)
167	12/28/2015	TOWN APPROPRIATION	\$ 250,000.00				\$37,918.66
168	12/31/2015	28622				\$ 111,289.50	(\$73,370.84)
169	12/31/2015	28641				\$ 107.68	(\$73,478.52)
170	12/31/2015	28642				\$ 62,585.41	(\$136,063.93)
171	12/31/2015	28623 - 28627				\$ 3,625.85	(\$139,689.78)
172	12/31/2015	28628 - 28640				\$ 10,533.31	(\$150,223.09)
173	12/31/2015	DIR DEP PAYROLL				\$ 75,057.77	(\$225,280.86)
174	12/31/2015	SS/WT				\$ 32,393.78	(\$257,674.64)
175	12/31/2015	ST OF NH - CATASTROPHIC AID	\$ 33,967.34				(\$223,707.30)
176	1/4/2016	ST OF NH - ADEQUACY GRANT	\$ 768,383.00				\$544,675.70
177	1/4/2016	ST OF NH - TITLE IIA	\$ 612.60				\$545,288.30
178	1/5/2016	921267 - 921281			\$ 76,363.56		\$468,924.74
179	1/6/2016	TOWN APPROPRIATION	\$ 250,000.00				\$718,924.74
180	1/8/2016	LUNCH SALES	\$ 1,601.15				\$720,525.89
181	1/8/2016	ST OF NH - MEDICAID	\$ 6,393.66				\$726,919.55
182	1/14/2016	VOIDED CK # 921276		\$ 103.50			\$727,023.05
183	1/15/2016	28643 - 28647				\$ 5,125.85	\$721,897.20
184	1/15/2016	28648 - 28660				\$ 10,123.74	\$711,773.46
185	1/15/2016	LUNCH SALES	\$ 1,021.09				\$712,794.55
186	1/15/2016	SS/WT				\$ 30,830.04	\$681,964.51
187	1/15/2016	ST OF NH - MEALS	\$ 2,222.72				\$684,187.23
188	1/15/2016	ST OF NH - MEDICAID	\$ 1,958.58				\$686,145.81
189	1/19/2016	921282 - 921321			\$ 161,155.43		\$524,990.38
190	1/20/2016	ST OF NH - REVENUE TITLE I	\$ 5,492.77				\$530,483.15
191	1/22/2016	BETTER BUDDIES - DEC RENT	\$ 196.75				\$530,679.90
192	1/22/2016	LUNCH SALES	\$ 846.52				\$531,526.42
193	1/29/2016	28678				\$ 4,595.95	\$526,930.47
194	1/29/2016	28679				\$ 112,515.50	\$414,414.97
195	1/29/2016	28680				\$ 41,421.72	\$372,993.25
196	1/29/2016	28661 - 28665				\$ 5,125.85	\$367,867.40
197	1/29/2016	28666 - 28677				\$ 10,199.05	\$357,668.35
198	1/29/2016	DIR DEP PAYROLL				\$ 72,903.72	\$284,764.63
199	1/29/2016	LUNCH SALES	\$ 1,364.75				\$286,129.38
200	1/29/2016	SS/WT				\$ 30,919.08	\$255,210.30
201	1/29/2016	ST OF NH - MEDICAID	\$ 400.72				\$255,611.02
202	1/29/2016	ST OF NH - REVENUE TITLE I	\$ 7,383.29				\$262,994.31
203	2/1/2016	ST OF NH - MEALS	\$ 5,679.82				\$268,674.13
204	2/2/2016	921322 - 921354			\$ 63,948.82		\$204,725.31
205	2/2/2016	LUNCH SALES	\$ 431.35				\$205,156.66
206	2/2/2016	SE EDU REFUND CONFERENCE CAN	\$ 195.00				\$205,351.66
207	2/5/2016	ST OF NH - MEDICAID	\$ 1,770.94				\$207,122.60
208	2/8/2016	ST OF NH - REVENUE TITLE ITITLE II	\$ 1,493.78				\$208,616.38
209	2/9/2016	LUNCH SALES	\$ 532.60				\$209,148.98
210	2/11/2016	ST OF NH - MEALS	\$ 5,931.91				\$215,080.89
211	2/11/2016	ST OF NH - MEDICAID	\$ 882.43				\$215,963.32
212	2/12/2016	28681 - 28685				\$ 5,143.04	\$210,820.28
213	2/12/2016	28686 - 28703				\$ 13,371.85	\$197,448.43
214	2/12/2016	DIR DEP PAYROLL				\$ 73,154.54	\$124,293.89

	A	B	C	D	E	F	G
215	2/12/2016	LUNCH SALES	\$ 1,345.81				\$125,639.70
216	2/12/2016	SS/WT				\$ 32,957.88	\$92,681.82
217	2/12/2016	ST OF NH - DENTAL REIMB	\$ 4,491.67				\$97,173.49
218	2/16/2016	921355 - 921385			\$ 76,869.90		\$20,303.59
219	2/16/2016	ST OF NH - REAP	\$ 651.88				\$20,955.47
220	2/19/2016	ST OF NH - MEDICAID	\$ 6,778.74				\$27,734.21
221	2/24/2016	TOWN APPROPRIATION	\$ 250,000.00				\$277,734.21
222	2/26/2016	28704 - 28708				\$ 5,108.66	\$272,625.55
223	2/26/2016	28709 - 28720				\$ 10,364.73	\$262,260.82
224	2/26/2016	DIR DEP PAYROLL				\$ 73,408.77	\$188,852.05
225	2/26/2016	SAU #53 - IDEA GRANT	\$ 19,865.40				\$208,717.45
226	2/26/2016	SAU #86 - BARNSTEAD H285	\$ 114.55				\$208,832.00
227	2/26/2016	SS/WT				\$ 31,080.70	\$177,751.30
228	2/26/2016	ST OF NH - MEDICAID	\$ 4,068.33				\$181,819.63
229	03/01/16	921386 - 921407			\$ 47,807.87		\$134,011.76
230	03/01/16	DEPOSIT FOR NSF CK	\$ 35.00				\$134,046.76
231	03/01/16	LUNCH SALES	\$ 692.75				\$134,739.51
232	03/04/16	LUNCH SALES	\$ 846.76				\$135,586.27
233	03/07/16	ST OF NH - REVENUE TITLE I	\$ 4,904.65				\$140,490.92
234	03/10/16	TOWN APPROPRIATION	\$ 250,000.00				\$390,490.92
235	03/11/16	28721				\$ 4,666.27	\$385,824.65
236	03/11/16	28722				\$ 115,143.50	\$270,681.15
237	03/11/16	28723				\$ 41,417.19	\$229,263.96
238	03/11/16	28724 - 28728				\$ 5,052.72	\$224,211.24
239	03/11/16	28729 - 28740				\$ 9,880.46	\$214,330.78
240	03/11/16	DIR DEP PAYROLL				\$ 71,961.62	\$142,369.16
241	03/11/16	LUNCH SALES	\$ 378.34				\$142,747.50
242	03/11/16	METROCAST REFUND	\$ 150.67				\$142,898.17
243	03/11/16	SAU #53 - IDEA GRANT	\$ 9,932.70				\$152,830.87
244	03/11/16	SS/WT				\$ 30,506.19	\$122,324.68
245	03/11/16	ST OF NH - MEALS	\$ 4,541.39				\$126,866.07
246	03/11/16	ST OF NH - MEDICAID	\$ 89.10				\$126,955.17
247	03/11/16	ST OF NH - MEDICAID	\$ 1,429.90				\$128,385.07
248	03/15/16	921408 - 921438			\$ 860,037.95		(\$731,652.88)
249	03/18/16	SAU #86 - BARNSTEAD H290	\$ 113.18				(\$731,539.70)
250	03/18/16	ST OF NH - MEDICAID	\$ 2,928.63				(\$728,611.07)
251	03/22/16	TOWN APPROPRIATION	\$ 1,200,000.00				\$471,388.93
252	03/25/16	28759				\$ 111,552.50	\$359,836.43
253	03/25/16	28760				\$ 41,537.74	\$318,298.69
254	03/25/16	28741 - 28745				\$ 5,198.98	\$313,099.71
255	03/25/16	28746 - 28758				\$ 10,260.40	\$302,839.31
256	03/25/16	BETTER BUDDIES - FEB	\$ 162.75				\$303,002.06
257	03/25/16	BETTER BUDDIES - JAN	\$ 203.00				\$303,205.06
258	03/25/16	DIR DEP PAYROLL				\$ 73,360.22	\$229,844.84
259	03/25/16	SS/WT				\$ 31,181.04	\$198,663.80
260	03/25/16	ST OF NH - MEDICAID	\$ 583.48				\$199,247.28
261	03/29/16	921471			\$ 335.00		\$198,912.28
262	03/29/16	921439 - 921470			\$ 95,893.71		\$103,018.57
263	03/30/16	LUNCH SALES	\$ 45.00				\$103,063.57
264	03/31/16	ST OF NH - MEDICAID	\$ 1,220.61				\$104,284.18
265	03/31/16	TOWN APPROPRIATION	\$ 250,000.00				\$354,284.18
266	4/1/2016	LUNCH SALES	\$ 410.51				\$354,694.69
267	4/1/2016	ST OF NH - ADEQUACY GRANT	\$ 776,639.89				\$1,131,334.58
268	4/1/2016	VOID CK #28224		\$ 567.14			\$1,131,901.72
269	4/1/2016	VOID CK #28419		\$ 746.49			\$1,132,648.21
270	4/4/2016	ST OF NH - REVENUE TITLE IIA	\$ 1,918.05				\$1,134,566.26
271	4/5/2016	921472			\$ 24,111.80		\$1,110,454.46
272	4/5/2016	LUNCH SALES	\$ 540.35				\$1,110,994.81
273	4/5/2016	VOID CK 921468		\$ 24,795.62			\$1,135,790.43
274	4/8/2016	28780				\$ 4,504.79	\$1,131,285.64
275	4/8/2016	28761 - 28765				\$ 5,248.98	\$1,126,036.66
276	4/8/2016	28766 - 28779				\$ 10,858.09	\$1,115,178.57
277	4/8/2016	DIR DEP PAYROLL				\$ 73,855.01	\$1,041,323.56
278	4/8/2016	LUNCH SALES	\$ 505.75				\$1,041,829.31
279	4/8/2016	PLT AUDIT REFUND	\$ 445.01				\$1,042,274.32
280	4/8/2016	SS/WT				\$ 31,480.50	\$1,010,793.82
281	4/8/2016	ST OF NH - MEDICAID	\$ 3,276.13				\$1,014,069.95
282	4/11/2016	VOID CK 921403		\$ 101.25			\$1,014,171.20
283	4/12/2016	921473 - 921505			\$ 163,877.65		\$850,293.55
284	4/12/2016	LUNCH SALES	\$ 354.25				\$850,647.80
285	4/12/2016	NSF CK #268 TWICE	\$ (120.00)				\$850,527.80



	A	B	C	D	E	F	G
286	4/14/2016	ST OF NH - REAP GRANT	\$ 2,536.22				\$853,064.02
287	4/15/2016	LUNCH SALES	\$ 434.08				\$853,498.10
288	4/15/2016	ST OF NH - MEALS	\$ 6,921.30				\$860,419.40
289	4/15/2016	ST OF NH - MEDICAID	\$ 1,391.49				\$861,810.89
290	4/19/2016	921506			\$ 746.49		\$861,064.40
291	4/19/2016	921507			\$ 567.14		\$860,497.26
292	4/20/2016	LUNCH SALES	\$ 1,099.18				\$861,596.44
293	4/21/2016	ST OF NH - TITLE 1	\$ 5,772.59				\$867,369.03
294	4/22/2016	28799				\$ 42,207.52	\$825,161.51
295	4/22/2016	28800				\$ 112,778.50	\$712,383.01
296	4/22/2016	28781 - 28785				\$ 5,255.44	\$707,127.57
297	4/22/2016	28786 - 28798				\$ 11,522.89	\$695,604.68
298	4/22/2016	DIR DEP PAYROLL				\$ 75,715.40	\$619,889.28
299	4/22/2016	SS/WT				\$ 32,912.93	\$586,976.35
300	4/25/2016	921508 - 921529			\$ 27,748.65		\$559,227.70
301	4/26/2016	921530 (REPLACES 921375)			\$ 13,112.19		\$546,115.51
302	4/26/2016	VOID CK 921375		\$ 13,112.19			\$559,227.70
303	5/2/2016	ST OF NH - REVENUE TITLE I	\$ 7,384.67				\$566,612.37
304	5/2/2016	ST OF NH - REVENUE TITLE IIA	\$ 973.36				\$567,585.73
305	5/3/2016	LUNCH SALES	\$ 707.76				\$568,293.49
306	5/5/2016	BETTER BUDDIES - MARCH	\$ 223.25				\$568,516.74
307	5/5/2016	ST OF NH - MEDICAID	\$ 278.91				\$568,795.65
308	5/5/2016	ST OF NH - MEDICAID	\$ 1,147.76				\$569,943.41
309	5/5/2016	ST OF NH - REVENUE TITLE IIA	\$ 2,588.23				\$572,531.64
310	5/6/2016	28801 - 28805				\$ 5,151.79	\$567,379.85
311	5/6/2016	28806 - 28819				\$ 10,505.02	\$556,874.83
312	5/6/2016	DIR DEP PAYROLL				\$ 72,171.20	\$484,703.63
313	5/6/2016	LUNCH SALES	\$ 1,173.32				\$485,876.95
314	5/6/2016	SS/WT				\$ 30,281.86	\$455,595.09
315	5/6/2016	ST OF NH - MEDICAID	\$ 1,114.25				\$456,709.34
316	5/6/2016	VOID CK #28813		\$ 1,338.99			\$458,048.33
317	5/10/2016	921531 - 921578			\$ 201,101.67		\$256,946.66
318	5/10/2016	VOID CK 921557		\$ 1,586.16			\$258,532.82
319	5/11/2016	LUNCH SALES	\$ 1,008.58				\$259,541.40
320	5/13/2016	BETTER BUDDIES - APRIL	\$ 164.00				\$259,705.40
321	5/13/2016	LUNCH SALES	\$ 643.65				\$260,349.05
322	5/13/2016	ST OF NH - MEDICAID	\$ 1,774.95				\$262,124.00
323	5/17/2016	ST OF NH - MEALS	\$ 4,999.11				\$267,123.11
324	5/18/2016	LUNCH SALES	\$ 854.25				\$267,977.36
325	5/20/2016	28843				\$ 4,562.09	\$263,415.27
326	5/20/2016	28820 - 28824				\$ 5,131.66	\$258,283.61
327	5/20/2016	28825 - 28842				\$ 11,723.87	\$246,559.74
328	5/20/2016	DIR DEP PAYROLL				\$ 74,962.52	\$171,597.22
329	5/20/2016	LUNCH SALES	\$ 560.65				\$172,157.87
330	5/20/2016	SAU #53 - IDEA GRANT	\$ 29,798.10				\$201,955.97
331	5/20/2016	SS/WT				\$ 32,402.25	\$169,553.72
332	5/20/2016	ST OF NH - MEDICAID	\$ 662.76				\$170,216.48
333	5/24/2016	921579			\$ 360.00		\$169,856.48
334	5/24/2016	921580 - 921605			\$ 79,019.45		\$90,837.03
335	5/24/2016	VOID CK # 921517		\$ 360.00			\$91,197.03
336	5/27/2016	LUNCH SALES	\$ 896.60				\$92,093.63
337	5/27/2016	ST OF NH - MEDICAID	\$ 314.07				\$92,407.70
338	6/3/2016	28869				\$ 4,562.09	\$87,845.61
339	6/3/2016	28870				\$ 112,778.50	(\$24,932.89)
340	6/3/2016	28871				\$ 41,670.82	(\$66,603.71)
341	6/3/2016	28844 - 28848				\$ 4,656.33	(\$71,260.04)
342	6/3/2016	28849 - 28868				\$ 12,967.08	(\$84,227.12)
343	6/3/2016	DIR DEP PAYROLL				\$ 84,934.25	(\$169,161.37)
344	6/3/2016	SS/WT				\$ 37,305.52	(\$206,466.89)
345	6/3/2016	ST OF NH - MEDICAID	\$ 382.98				(\$206,083.91)
346	6/6/2016	LUNCH SALES	\$ 1,330.07				(\$204,753.84)
347	6/6/2016	ST OF NH - MEALS	\$ 6,566.61				(\$198,187.23)
348	6/7/2016	921638			\$ 30,216.53		(\$228,403.76)
349	6/7/2016	921606 - 921637			\$ 863,566.17		(\$1,091,969.93)
350	6/7/2016	ST OF NH - REVENUE TITLE I	\$ 7,217.10				(\$1,084,752.83)
351	6/7/2016	ST OF NH - REVENUE TITLE IIA	\$ 1,406.01				(\$1,083,346.82)
352	6/7/2016	TOWN APPROPRIATION	\$ 500,000.00				(\$583,346.82)
353	6/9/2016	LUNCH SALES	\$ 703.10				(\$582,643.72)
354	6/9/2016	TOWN APPROPRIATION	\$ 500,000.00				(\$82,643.72)
355	6/10/2016	28872				\$ 8,875.00	(\$91,518.72)
356	6/10/2016	28873				\$ 7,271.54	(\$98,790.26)



	A	B	C	D	E	F	G
357	6/10/2016	DIR DEP PAYROLL				\$ 69,347.54	(\$168,137.80)
358	6/10/2016	SS/WT				\$ 30,865.83	(\$199,003.63)
359	6/10/2016	ST OF NH - MEDICAID	\$ 1,033.40				(\$197,970.23)
360	6/14/2016	LUNCH SALES	\$ 411.52				(\$197,558.71)
361	6/16/2016	TOWN APPROPRIATION	\$ 822,840.00				\$625,281.29
362	6/17/2016	28874 - 28876				\$ 6,189.55	\$619,091.74
363	6/17/2016	28877 - 28892				\$ 9,170.62	\$609,921.12
364	6/17/2016	CLOSE OUT TECHNOLOGY TRUST	\$ 692.03				\$610,613.15
365	6/17/2016	DIR DEP PAYROLL				\$ 69,917.69	\$540,695.46
366	6/17/2016	SAU #53 - IDEA GRANT	\$ 9,932.70				\$550,628.16
367	6/17/2016	SS/WT				\$ 31,055.22	\$519,572.94
368	6/17/2016	ST OF NH - MEDICAID	\$ 1,357.81				\$520,930.75
369	6/20/2016	VOID CK #921574		\$ 276.75			\$521,207.50
370	6/21/2016	921639 - 921681			\$ 63,738.95		\$457,468.55
371	6/24/2016	28893				\$ 18.00	\$457,450.55
372	6/24/2016	28894 - 28898				\$ 1,103.55	\$456,347.00
373	6/24/2016	DIR DEP PAYROLL				\$ 12,764.69	\$443,582.31
374	6/24/2016	SS/WT				\$ 4,262.60	\$439,319.71
375	6/30/2016	28899				\$ 64,858.65	\$374,461.06
376	6/30/2016	921682 - 921694			\$ 87,028.10		\$287,432.96
377	6/30/2016	MISC. LUNCH MONEY	\$ 258.28				\$287,691.24
378	6/30/2016	ST OF NH - MEDICAID	\$ 524.62				\$288,215.86
379	6/30/2016	ST OF NH - MEDICAID	\$ 6,054.50				\$294,270.36
380	7/24/2016	TOWN APPROPRIATION	\$ 250,000.00				\$544,270.36
381	12/4/2016	28563				\$ 373.99	\$543,896.37
382	01/04-01/29-16	LUNCH SALES	\$ 4,284.13				\$548,180.50
383	01/15/16	DIR DEP PAYROLL				\$ 72,568.31	\$475,612.19
384	02/01-02/29/16	LUNCH SALES	\$ 5,268.78				\$480,880.97
385	02/17-02/24/16	LUNCH SALES	\$ 1,409.95				\$482,290.92
386	03/01-03/31/16	LUNCH SALES	\$ 5,381.55				\$487,672.47
387	03/09-03/11/16	LUNCH SALES	\$ 1,170.49				\$488,842.96
388	03/15/-03/18/16	LUNCH SALES	\$ 1,008.30				\$489,851.26
389	03/23-03/25/16	LUNCH SALES	\$ 1,000.88				\$490,852.14
390	03/29-03/30/16	LUNCH SALES	\$ 998.70				\$491,850.84
391	04/01-04/29/16	LUNCH SALES	\$ 5,192.05				\$497,042.89
392	05/2-05/31/16	LUNCH SALES	\$ 4,814.01				\$501,856.90
393	06/01-06/20/16	LUNCH SALES	\$ 2,106.50				\$503,963.40
394	08/03 - 08/31/15	LUNCH SALES	\$ 2,304.35				\$506,267.75
395	09/02 - 09/30/15	LUNCH SALES	\$ 4,920.50				\$511,188.25
396	09/05-09/30	LUNCH SALES	\$ 4,961.37				\$516,149.62
397	10/2-10/15	LUNCH SALES	\$ 3,310.90				\$519,460.52
398	10/2-10/30/15	LUNCH SALES	\$ 4,987.25				\$524,447.77
399	10/23-10/30/15	LUNCH SALES	\$ 2,753.59				\$527,201.36
400	11/2-11/30/15	LUNCH SALES	\$ 5,086.45				\$532,287.81
401	11/5-11/25	LUNCH SALES	\$ 4,853.79				\$537,141.60
402	12/1-12/28/15	LUNCH SALES	\$ 2,975.60				\$540,117.20
403	12/1-12/31/15	LUNCH SALES	\$ 5,272.65				\$545,389.85
404							
405							

**Epsom School District  
Annual Report  
2016/2017**

Epsom Central School is a K-8 elementary school serving the rural community of Epsom, NH. There are approximately 443 students enrolled for the 2016-2017 school year. Epsom Central School is part of SAU #53 with Allenstown, Deerfield, Chichester, and Pembroke. Students from Epsom Central School attend Pembroke Academy in Pembroke, NH for high school with approximately 179 Epsom students at the high school and three students enrolled at the Pace Academy Charter School.

We have continued with our community events such as the record setting Grandparents' Luncheon with over three hundred grandparents, family curriculum and math night, literacy presentations and Title I/Response-to-Intervention events and the Soup/Chili/Chowder Cook-off. Each month students present projects at the School Board meetings to discuss and display information including the Lego Team, Washington, D.C. Historical trip, and the use of Google Classroom. The fall Veterans' Day assembly and spring Memorial Day events are both organized with students from grades kindergarten through eight. Our Student Council provided refreshments for all veterans and family members.

At the end of last year, we recognized many students who have met our community service goals within our middle school. These include ten hours for fifth and sixth grade students, 20 hours for seventh grade students, and 30 hours for eighth grade students. This prepares our young men and women for high school, the Epsom Community, and beyond. Examples have included help with projects and community based fundraisers.

The middle school has continued with two of our annual educationally based overnight field trips. The sixth grade students attended Camp Mi-Te-Na in May as part of our environmental camp program. Our current eighth grade students and families have been working extremely hard at fundraising from January through this past December as we enjoyed our ninth annual historical trip to our nation's capital in April of 2016 and our tenth trip is set for April of 2017. We have included Ground Zero and Ellis Island as part of our 8<sup>th</sup> grade event.

Our music program has continued with beginning lessons at school in addition to small group chorus and band ensembles. Additional activities include a podcast club, chorus, yearbook, student council, drama, band, intramural sports, newspaper, mathletes, and our team sports. Epsom students compete with other schools in the Southeast League for fall boys'/girls' soccer, cross-country, boys'/girls' basketball and cheerleading in the winter, and baseball, softball, and track in the spring. Our boys' soccer team ended the season with one tie and all the rest wins as the Southeast League champions.

The fire and police departments supported our staff and students as part of our safety program through a variety of emergency drills, including an offsite evacuation. Regular fire drills, lock down procedures, and weather drills were conducted along with fire prevention lessons and a visit with fire personnel. Personal safety has remained the number one priority along with respect, peer interactions, and the proper use of emergency telephone numbers. The Sheriff's Department has worked closely with our grade five students bringing DARE to our school. The staff and students appreciated the help offered by the Epsom Fire and Police Departments and the Merrimack County Sheriffs' Office as we worked together in preparation for any emergency.

We utilize the Star Reading and Star Mathematics assessments as part of our school-wide teacher evaluation process. These scores are used to place students at their reading level and in math

groups to promote student learning. These tests are given at least three times a year to track progress. We also use a daily math fact fluency practice program titled Math Facts in a Flash and IXL.com for math practice in grades K-8. Aimsweb assessments are also used for progress monitoring with specific children from grades kindergarten through grade eight. Accelerated Math and Accelerated Reader are used to individualize practice and challenge students throughout the school whether it is below, at, or above grade level.

The Smarter Balanced Assessment was given in both ELA and Mathematics as took place across the State of N.H. and many other states. Students in grades three through eight had multiple sections over a two-week period of time. In addition to the use of computers for these required assessments, within the classroom, iPads are used by individuals and small groups in a variety of classrooms for applications in reading, writing, math, and other curriculum topics. Whether researching, investigating topics, or developing technology skills by creating products with the help of computers, students at Epsom Central were provided opportunities to enhance their 21<sup>st</sup> century skills. Google Classrooms are now gaining popularity as a way to connect electronically in a controlled environment. Students will submit assignments electronically with the ability for a teacher to comment back for any needed adjustments.

During the 2016-2017 school year we will be introducing competencies from grades kindergarten through eight listing the topics and goals for each grade level. Competency-based learning uses standards to determine expectations and to define what being competent or proficient in a subject area or grade level means. The general goal of competency-based learning is to ensure that students are acquiring the knowledge and skills that are essential for success in school, careers, and life. These will be in place along with the adjustment in the assessment rubrics used and report card changes to give parents and families more details as to the knowledge and understanding in each curriculum area. Instead of having one overall grade, such as an "A" or a "B," specific skill categories will be used.

Please visit our website, [www.sau53.org/ecs](http://www.sau53.org/ecs), to learn more about Epsom Central and our many student activities. Our monthly newsletter, "News from the Eagles' Nest," is posted online and emailed home along with our "Curriculum Themes" listing areas of study for each month by grade and subject area. The website also lists announcements for students, parents, and the community and our school electronic calendar can be utilized to see the building events.

Respectfully Submitted,

Patrick Connors, Principal

Jon Herod, Assistant Principal



## **SAU #53 Serving the Districts of Allenstown, Chichester, Deerfield, Epsom, and Pembroke**

### **Report of the Superintendents**

*“Excellence in education is when we do everything that we can to make sure they become everything that they can.” – Carol Ann Tomlinson*

We continue to be honored to serve SAU #53 together as Co-Superintendents of Schools. We have enjoyed working with our SAU #53 team to provide the best possible education for each student in all of our Districts. We are impressed with the quality of programs offered to the students. SAU #53 is fortunate to have dedicated administrators, teachers, and support staff who strive every day to provide an outstanding education to prepare students for the future and to be college and career ready.

We are continually faced with the challenge of providing the highest quality education for our students while continuing to bring forward fiscally responsible budgets for the 2017-2018 school year. We understand the concerns of our community members regarding the rising costs of educating our youth. However, their education is an investment in the future of our state and country.

Our SAU office continues to reorganize to provide the most effective and efficient ways to serve our schools, districts, and communities while constantly being aware of the need to function in the most fiscally responsible manner. We have eliminated a payroll position and have redefined the roles and responsibilities of other staff members. Our SAU #53 Board voted to approve the addition of a Pre-K-12 Director of Curriculum, Instruction, and Assessment. This position will provide support to all of our districts as we move toward competency-based education. The goal of this position is to work with administrators and teachers to align curriculum across the SAU. Additionally, we are always discussing processes and procedures to evaluate how we can best meet the needs of all of our constituents.

As we look forward to the adoption of competency-based education in all of our schools, we are excited about the work being done in each of our districts. We are proud of the Allenstown and Deerfield School Districts that have been accepted to the Performance Assessment for Competency Education (PACE) initiative sponsored by the New Hampshire Department of Education. Through the professional development opportunities provided as part of this initiative, all of our

districts are sharing knowledge, resources, and expertise to aid us in moving forward in this area.

Thank you to the SAU #53 communities for their continued support of our schools and students. In our role as Co-Superintendents of Schools, one of our goals is for each community to increase its awareness and involvement in our school communities. Please feel free to contact our office if you have questions, need information, or want to offer suggestions. We extend a personal invitation to everyone to join us at any time to discuss the SAU and the Districts we serve to learn more about the outstanding education being provided to the students throughout the SAU. We welcome your input as we truly believe that “it takes a village”.

Respectfully submitted,

Dr. Gail E. Paludi, Allenstown, Chichester, Epsom  
Ms. Patty Sherman, Deerfield, Pembroke  
Co-Superintendents of Schools for SAU #53

**EPSOM CENTRAL SCHOOL  
NURSE/GUIDANCE REPORT  
2016**

Student visits to the health office during the school year are for various issues including first aid, illness, health counseling and social issues. Screenings continue in the areas of vision and hearing. These screenings result in appropriate treatment and early recognition of potential deficits as they relate to learning and development. The nurse is a member of the Student Assistance Team, the Wellness Committee, the Joint Loss Committee, Crisis Intervention Team as well as being the Homeless Liaison for any families in transitional crisis. Families in transition should not hesitate to contact the nurse for confidential referral assistance for homelessness issues.

NH 211 is a valuable hotline providing New Hampshire residents with access to Health and Human Services, be it related to public health services or resources for families facing a housing crisis

Financial assistance from the School Nurse Student Health Association continues to be available for students with emergency medical or dental needs. These are private funds secured through the cooperation of the TD Bank and supported through several local businesses and organizations throughout the school districts of Epsom, Pembroke, Allenstown and Hooksett. Their continued support of this program is greatly appreciated. Lenscrafters of Concord, NH, as well as Wal-Mart Optometry have assisted many families in need of vision care. We thank them for their continued support. Any family in need of financial medical assistance is encouraged to contact the nurse, who can provide resources.

All of our students are properly immunized according to the New Hampshire Board of Immunization and all are in compliance with state regulations. For the fifth year in a row, the State of NH Department of Health and Human Services has offered students the opportunity to receive a free flu shot during a clinic held at Epsom Central School during school hours. This has been a tremendous success, vaccinating over 100 children and we are happy to facilitate this process to help keep our children healthy. The plan is to continue to offer this opportunity to the children of Epsom. Epsom Central School also participates in a State of NH sponsored surveillance survey focusing on the prevalence of influenza-like illnesses throughout the year. An active educational campaign continues to be focused on preventing the spread of influenza-like illnesses as well as other diseases focusing on hand washing as the best prevention. Visit the Center for Disease Control at <http://www.cdc.gov/flu/about/season/> or call the school nurse for information or assistance with dealing with influenza related health issues.

As of January 2016, at least 20 of our staff members hold current CPR/AED/First Aid certification. During all school activities, including field trips and extracurricular activities, there is at least one person available who is certified in both First Aid and CPR, which complies with State of NH requirements. We will continue to offer certification classes to our faculty to be able to assure the highest level of safety to our students. Epsom Central School has three Automated External Defibrillators, one in the gymnasium, one in the cafeteria and one used as a "traveling AED" for the Athletic department.

We continue to offer our faculty educational opportunities regarding safety and wellness. We strive to have a healthy staff at ECS. We offer yearly flu shots for our staff and the opportunity to participate in our flu vaccine clinic is offered to all employees of the town of Epsom. We thank Cigna/School Care and Rite Aid in assisting and providing flu shot clinic opportunities to our community as well as other health promotion and educational opportunities.

A very special thank you is extended to the Epsom Rescue Squad, Fire Department and Police Department for always being there for the children of Epsom and for all they do to teach the children about safety in school and in their homes. Comprehensive health education continues for all students with the focus on encouraging the students to take responsibility for themselves and others.



All students are welcome to come to the Guidance Office when needed throughout the year here at Epsom Central School. Individual and group counseling is offered to students on an as needed basis to work on skills that can help students navigate through academic and social challenges. In addition to the individual and group counseling available, the Guidance Office is starting to implement Classroom Guidance on an as needed basis to help students learn social skills as well as the important developmental skills.

Every morning on the announcements, Words of Wisdom are read by different staff members to the students and faculty members. These WOW quotes inspire students here at Epsom Central School to build character and citizenship. The Guidance Bulletin Boards supports Character, Citizenship, and other important traits and skills that students here at Epsom Central School are taught.

ECS has also welcomed the D.A.R.E program to do pre-intervention work with our fifth-grade students for 12 week sessions. The program provides students with factual information on drugs, gangs, alcohol, violence, and the consequences of becoming involved in high-risk behavior. In addition, D.A.R.E teaches the coping skills to resist the pressure to use drugs or become involved with high-risk/dangerous activities. The Merrimack County Juvenile Diversion Program also comes to speak with our sixth-grade students to discuss the law and decision making.

Guidance works with Pembroke Academy to schedule the high school transition activities including the arrangement for counselors to meet with 8<sup>th</sup> grade students to understand graduation requirements and sign up for courses for their freshman year. A parent information night is held by PA to help parents assist their children in making appropriate class selections to accomplish their long-term educational goals. Pushing Your Limits, a two-week summer program organized and hosted by PA, is offered to all students entering 9<sup>th</sup> grade. It is designed to address a student's academic, social and emotional needs and thereby ease the transition into high school. It is an excellent opportunity to become familiar with the school, get to know students from other in-coming schools, and earn summer reading credits.

Lastly, the Guidance Office coordinates both the Student Assistance Team's referrals and meetings as well as facilitate and monitor the progress of students who fall under the protection of Section 504.

We appreciate the continued support of the Epsom School Board, Superintendents Dr Gail Paludi and Patty Sherman, our Principal, Patrick Connors, our Assistant Principal, Jonathan Herod, as well as the many parents and volunteers who have assisted us this year.

Respectfully submitted,

Joan Pozner, R.N.  
School Nurse

Nicole Newman  
School Counselor

### 2016-17 EPSOM TEACHER ROSTER

<u>SUBJECT</u>	<u>TEACHER'S NAME</u>	<u>SALARY</u>	<u>DEGREE</u>	<u>YEARS EXP.</u>
Special Ed. Case Manager	Arnold, Krystle	45,486.00	BA	9
Grade 3 Teacher	Bachelder, Sarah E.	58,705.00	BA	17
Media Specialist	Bauer, Lisa L.	62,887.00	BA+30	30
Kindergarten Teacher	Bryant, Lori A.	65,224.00	MA	28
Middle School Math Teacher	Bussiere, Brian	35,948.00	BA	1
Grade 1 Teacher	Caron, Ashley Marie	37,386.00	BA	2
Physical Education Teacher	Cartlidge, Jordan	39,952.00	MA	1
Kindergarten Teacher	Cheney, Joy A.	63,965.00	MA	15
Music Teacher (.2 FTE)	Cohen, Ariel	7,776.40	BA	3
Middle School Language Arts Teacher	Conway, Kathleen A.	62,887.00	BA+30	19
Speech/Language	Cruson, April	61,210.00	MA+30	10
Grade 3 Teacher	Damelio, Cynthia A.	62,887.00	BA+30	31
Grade 4 Teacher	Donovan, Robin E.	62,887.00	BA+30	20
Middle School Language Arts Teacher	Dougherty, Richard M.	62,887.00	BA+30	27
Special Ed. Case Manager	Eimicke, Judy	67,691.00	MA+15	24
Middle School Language Arts Teacher	Fargo, Jane E.	70,230.00	MA+30	30
Middle School Math Teacher	Gallagher, Jennifer L.	51,165.00	BA	12
Instructional Facilitator	Goulet, Karen D.	65,244.00	MA	26
Grade 2 Teacher	Graham, Lynne M.	62,887.00	BA+30	30
Middle School Social Studies Teacher	Lee, Scott C.	62,887.00	BA+30	19
Middle School Language Arts Teacher	Magan, Mary Beth	38,882.00	BA	3
Middle School Science Teacher	Malo, Linda J.	65,224.00	MA	30
Grade 4 Teacher	Martin, Paul L.	67,691.00	MA+15	28
Special Ed. Case Manager	Mason, Michael	40,436.00	BA	4
Grade 3 Teacher	May, Darcy M.	58,705.00	BA	17
Math Teacher (.5 FTE)	McAllister, Gary	20,775.00	MA	3
Grade 1 Teacher	Mondello, Ross P.	53,212.00	BA	13
Middle School Social Studies Teacher	Patterson, Steven D.	70,230.00	MA+30	24
Grade 2 Teacher	Powers, Rebecca	53,212.00	BA	13
Grade 1 Teacher	Rieger, Marie A.	65,244.00	MA	25
RTI Teacher (.8 FTE)	Rioux, Pamela	48,608.00	BA+15	16
Special Ed. Case Manager	Santosuosso, Janet M.	58,705.00	BA	20
Integrated Studies (Health/Computers)	Smithurst, Melissa	48,609.00	MA	8
Grade 4 Teacher	Stroberg, Paula	56,865.00	MA	13
Music Teacher	Swain, Carl J.	65,244.00	MA	22
Art Teacher	Teune, Joann M.	60,760.00	BA+15	18
Grade 2 Teacher	Valley, Linda M.	58,705.00	BA	25
Middle School Science Teacher	Verity, Carol A.	67,691.00	MA+15	20
Special Ed. Coordinator	Preve, Tami	67,430.00	BA	22
Guidance	Newman, Nicole	39,952.00	MA	1
Nurse	Pozner, Joan M.	58,705.00	BA	31
Technology Coordinator	Gagnon, Paul	49,662.00		16
Principal	Connors, Patrick	90,745.00	CAGS	22
Assistant Principal	Jonathan Herod	66,837.00	MA	12

### 2016/17 CUSTODIAN ROSTER

<u>POSITION</u>	<u>NAME</u>	<u>SALARY</u>
Custodian	Colon-Pagan, Luis	\$ 31,675.00
Custodian	Drolet, Daniel	\$ 27,436.00
Custodian	Santosuosso, Henry	\$ 23,866.00
Head of Maintenance	Rouillard, Jr., Ralph	\$ 47,582.00

## EPSOM CENTRAL SCHOOL 2016 GRADUATES

Allen, Mason B.	Griggs, Timothy J.
Apgar, Peter	Jock, Bryan G.
Auger, Justin M.	Kozinski, Nadia
Barway, Esa	Ladd, Austin B.
Beauchesne, Jaggar R.	Lamontagne, Maria F.
Blanchette, Danielle L.	Lavigne, Brennan J.
Bouchard, Christopher	Manteau, Eileen
Boudreau, Paige E.	McKay, Logen E.
Bowen, Madison E.	Michael, Calvin J.
Burbank, Christian T.	Nericcio, Mary A.
Campbell, Tylor	Pease-Rivera, Isaac D.
Carignan, Chloe M.	Prusia, Madison L.
Carleton, Abigail J.	Rondeau, Cayla I.
Cater, Nathan T.	Ross, Robert B.
Chase, Brianne J.	Russell, Jacob R.
Couch, Jacob S.	Smith, Ann E.
Dekraai, Kaelyn L.	Stebbins, Mitchell R.
Dubois, Collin J.	Wallace, Austin M.
Fonseca, Justin A.	Welch, Haleigh
Fries, Nathan A.	Woodside, Ian M.
Gatchell, Ashley M.	Young, Taryn E.
	Youngman, Savannah B.





# SECTION VII

## BCEP SOLID WASTE





## BCEP Solid Waste District

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

### A Message from the District Committee

With the economy chugging along, so too was the amount of tonnage District patrons were recycling. This is a positive for our environment and a sure sign that consumer confidence is building. The District processed 1,233.2 tons of recycled materials for a tax offset of \$213,331.38, a true win/win for the planet and the taxpayers. Thanks for doing your part.

Staffing was brought back to full level mid-year with the hiring of one experienced full time certified operator. After 17 years of no tax increases, the District has been forced to increase 2017 taxes, due mainly to a substantial decrease in recycling revenue and an increase in tipping fees.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun and at the District facility. The Public is invited.

<b>Tonnage Comparisons</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Garbage	2486.9	2429.2	2535.1	2622.8	2787.7	2841.9
Demolition	931.8	1019.5	836.9	785.1	962.1	1019.3
Tires	<u>44.1</u>	<u>46.2</u>	<u>64.1</u>	<u>31.9</u>	<u>23.8</u>	<u>31.7</u>
<i>Total Waste</i>	<i>3462.8</i>	<i>3494.9</i>	<i>3436.1</i>	<i>3439.8</i>	<i>3773.6</i>	<i>3892.9</i>
Cardboard	155.4	121.4	153.6	160.9	153.4	195.5
Newspaper	33.4	-	-	-	-	-
Mixed Paper	339.2	386.5	368.3	306.4	329.5	342.0
Aluminum Cans	12.7	20.0	13.6	-	20.3	20.4
Tin Cans	54.4	18.2	58.1	22.3	40.2	18.7
Plastic	67.4	88.7	94.1	64.3	63.2	85.7
Scrap Metal	244.6	331.4	248.1	190.4	253.6	282.6
TV's etc.		12.8	33.8	31.8	28.7	23.8
Glass		176.7	193.2	150.5	228.2	154.8
All Other Materials	<u>368.5</u>	<u>117.8</u>	<u>248.1</u>	<u>111.7</u>	<u>139.4</u>	<u>109.7</u>
<i>Tons Recycled</i>	<i>1275.6</i>	<i>1273.5</i>	<i>1410.9</i>	<i>1038.3</i>	<i>1256.5</i>	<i>1233.2</i>
<b>Total Tons Shipped</b>	<b>4738.4</b>	<b>4768.4</b>	<b>4847.0</b>	<b>4478.1</b>	<b>5030.1</b>	<b>5126.1</b>

<b>Tax Benefit</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Recycling Revenue	193,069.87	152,761.92	127,533.33	95,668.52	73,789.64	120,841.38
Avoided Tipping Fees	95,670.00	95,512.50	105,817.50	77,872.50	94,237.50	92,490.00
Effective Tax Savings	<b>\$288,739.87</b>	<b>\$248,274.42</b>	<b>\$233,350.83</b>	<b>\$173,541.02</b>	<b>\$150,460.64</b>	<b>\$213,331.38</b>

*Trivia: Annual cost in taxes to operate the District for 2017 is \$42.97 per resident for the year.*

# Budget

of the

## B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426

(603) 435-6237

*For the year ensuing, January 1, 2017 to December 31, 2017*

*This is a true copy of the Budget Committee's recommendations for the ensuing year, 2017.*

Attest:

\_\_\_\_\_  
Barnstead

\_\_\_\_\_  
Chichester

*Penelope Whelan*  
\_\_\_\_\_  
Epsom

\_\_\_\_\_  
Pittsfield

*This is a true copy of the 2017 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 8, 2016, with Expenditures of \$984,693.66, Non tax Revenue of 304,498.66 and Tax Revenue of 680,195.00.*

Attest:

*Edward A. Lashen*  
\_\_\_\_\_  
Barnstead

*[Signature]*  
\_\_\_\_\_  
Chichester

*[Signature]*  
\_\_\_\_\_  
Epsom

*Samuel A. LePore*  
\_\_\_\_\_  
Pittsfield

*Alan A. Gibson*  
\_\_\_\_\_  
Barnstead

*Karen Laroche*  
\_\_\_\_\_  
Chichester

*[Signature]*  
\_\_\_\_\_  
Epsom

*Thomas E. Weston*  
\_\_\_\_\_  
Pittsfield

### B.C.E.P Solid Waste District Committee

*This is a true copy of the 2017 budget of the B.C.E.P. Solid Waste District, attest:*

*Earl M. Weir*  
\_\_\_\_\_  
Earl M. Weir

**B.C.E.P. Solid Waste District Administrator**

# B.C.E.P. Solid Waste District

*towns of*

**Barnstead – Chichester – Epsom – Pittsfield**

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

www.bcepsolidwaste.com

December 9, 2016

BCEP TOWNS

Dear Board Members:

Below is your FY 2017 apportionment and payment schedule for the B.C.E.P. Solid Waste District. As soon as 2016 actual revenues & expenditures have been finalized we will forward the budget to you for publication in your Town Report.

Please note that the first installment is due on or before January 10, 2017.

## Apportionment

<b>Town</b>	<b>*Population</b>	<b>Percentage</b>	<b>Amount</b>
Barnstead .....	4,591	29.0056	197,294.37
Chichester .....	2,546	16.0854	109,412.21
Epsom .....	4,600	29.0624	197,681.13
Pittsfield .....	<u>4,091</u>	<u>25.8466</u>	<u>175,807.29</u>
<b>Totals .....</b>	<b>15,828</b>	<b>100.0000</b>	<b>680,195.00</b>

\*Populations are 2011 NH Office of Energy & Planning Estimates based on the 2010 US census.

## Payment Schedule

<b>Date Due</b>	<b>Barnstead</b>	<b>Chichester</b>	<b>Epsom</b>	<b>Pittsfield</b>
01/10/2017	58,025.28	32,178.68	58,139.01	51,705.81
04/01/2017	46,423.03	25,744.51	46,514.04	41,367.16
07/01/2017	46,423.03	25,744.51	46,514.04	41,367.16
10/01/2017	<u>46,423.03</u>	<u>25,744.51</u>	<u>46,514.04</u>	<u>41,367.16</u>
<b>Totals</b>	<b>197,294.37</b>	<b>109,412.21</b>	<b>197,681.13</b>	<b>175,807.29</b>

Sincerely,



Earl H. Weir  
District Administrator



*Solid Waste Management and Recycling*





# B.C.E.P. Solid Waste District FY 2017 Adopted Budget

Account	Current Year			Ensuing Year		
	2016 Adpt Budget	As Of 12.31.16	2016 Over (Under)	2017 Admin Budget	2017 Budget Committee	2017 Adptd Budget
<b>Income</b>						
<b>General</b>						
Credit Card Pending		(172.00)	(172.00)			
Demolition Fees	120,000.00	128,028.90	8,028.90	117,000.00	117,000.00	117,000.00
Disposal Fees	13,000.00	13,980.00	980.00	13,000.00	13,000.00	13,000.00
Electronics	18,000.00	17,540.00	(460.00)	16,000.00	16,000.00	16,000.00
Grants						
Int. on Operating Account	5.00	4.75	(0.25)	5.00	5.00	5.00
Paint & Antifreeze	4,000.00	4,294.55	294.55	4,000.00	4,000.00	4,000.00
Refunds & Dividends	10,715.00	3,000.25	(7,714.75)	5,193.66	5,193.66	5,193.66
Register Over (Under)		-15.93	(15.93)			
Reimbursements		2,257.10	2,257.10			
Fire Reimbursements						
Sale of Signs/Other	500.00	1,375.01	875.01	500.00	500.00	500.00
Scale Minimum						
Service Revenue						
Petty Cash Out						
Prior Year Surplus-(Deficit)	19,244.68	17,997.44	(1,247.24)			
Tires	5,000.00	5,762.00	762.00	5,000.00	5,000.00	5,000.00
Transfer in from Reserve				5,800.00	5,800.00	5,800.00
Unseparated Waste	58,000.00	56,521.70	(1,478.30)	52,000.00	52,000.00	52,000.00
<b>Total General</b>	<b>248,464.68</b>	<b>250,573.77</b>	<b>2,109.09</b>	<b>218,498.66</b>	<b>218,498.66</b>	<b>218,498.66</b>
<b>Recycling</b>						
Aluminum						
Aluminum Cans		47,959.60	47,959.60	20,000.00	20,000.00	20,000.00
Cardboard	15,000.00	15,176.21	176.21	15,000.00	15,000.00	15,000.00
CFC's						
Compost						
Copper/Brass						
Mixed Paper	15,000.00	17,267.67	2,267.67	15,000.00	15,000.00	15,000.00
Newspaper						
Non-Ferrous	5,000.00	5,649.73	649.73	5,000.00	5,000.00	5,000.00
Plastic	6,000.00	8,896.30	2,896.30	8,000.00	8,000.00	8,000.00
Radiators						
Scrap Metal	20,000.00	23,336.42	3,336.42	20,000.00	20,000.00	20,000.00
Shop Wire						
Tin Cans	3,000.00	2,338.75	(661.25)	3,000.00	3,000.00	3,000.00
Vegetable Oil		216.70	216.70			
<b>Total Recycling</b>	<b>64,000.00</b>	<b>120,841.38</b>	<b>56,841.38</b>	<b>86,000.00</b>	<b>86,000.00</b>	<b>86,000.00</b>
<b>Tax Revenue</b>						
Barnstead Tax	168,288.81	168,288.81		197,294.37	197,294.37	197,294.37
Chichester Tax	93,326.79	93,326.79		109,412.21	109,412.21	109,412.21
Epsom Tax	168,618.71	168,618.71		197,681.13	197,681.13	197,681.13
Pittsfield Tax	149,960.68	149,960.68		175,807.29	175,807.29	175,807.29
<b>Total Tax Revenue</b>	<b>580,194.99</b>	<b>580,194.99</b>		<b>680,195.00</b>	<b>680,195.00</b>	<b>680,195.00</b>
<b>Total Income</b>	<b>892,659.67</b>	<b>951,610.14</b>	<b>58,950.47</b>	<b>984,693.66</b>	<b>984,693.66</b>	<b>984,693.66</b>

# B.C.E.P. Solid Waste District FY 2017 Adopted Budget

Account	Current Year			Ensuing Year		
	2016 Adpt Budget	As Of 12.31.16	2016 Over (Under)	2017 Admin Budget	2017 Budget Committee	2017 Adptd Budget
<b>Expense</b>						
<b>Administrative</b>						
Accounting Fees						
Payroll Expenses	150.00	572.00	422.00	200.00	200.00	200.00
Auditor Fees	3,500.00	3,500.00		3,500.00	3,500.00	3,500.00
<b>Total Accounting Fees</b>	<b>3,650.00</b>	<b>4,072.00</b>	<b>422.00</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
Administrator's Salary	63,835.20	65,410.28	1,575.08	50,000.00	50,000.00	50,000.00
Advertising	350.00	292.15	(57.85)	350.00	350.00	350.00
C. C. Fees	2,500.00	3,833.99	1,333.99	3,000.00	3,000.00	3,000.00
Dues	1,400.00	1,375.16	(24.84)	1,400.00	1,400.00	1,400.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	4,000.00	3,157.37	(842.63)	4,000.00	4,000.00	4,000.00
Office Furniture						
Permits & Licenses	2,000.00	1,269.55	(730.45)	2,000.00	2,000.00	2,000.00
Postage	500.00	428.24	(71.76)	500.00	500.00	500.00
Reimbursed Expenditures		3,935.37	3,935.37			
Fire Expenditures						
Telephone	650.00	643.76	(6.24)	650.00	650.00	650.00
Treasurer's Salary	65,607.36	62,486.84	(3,120.52)	65,607.36	63,263.20	63,263.20
Unclassified Payments						
Water, Coffee, etc	1,300.00	1,157.85	(142.15)	1,300.00	1,300.00	1,300.00
<b>Total Administrative</b>	<b>145,842.56</b>	<b>148,062.56</b>	<b>2,220.00</b>	<b>132,557.36</b>	<b>130,213.20</b>	<b>130,213.20</b>
<b>Capital</b>						
Skidsteer						
Building						
Glass Crusher						
Loader						
Payments Out to Reserve	22,500.00	16,875.00	(5,625.00)	22,500.00	40,911.72	40,911.72
Roll Off Truck						
Scales						
New Compactors						
<b>Total Capital</b>	<b>22,500.00</b>	<b>16,875.00</b>	<b>(5,625.00)</b>	<b>22,500.00</b>	<b>40,911.72</b>	<b>40,911.72</b>
<b>Hauling</b>						
Demo Tipping Fees	50,000.00	67,104.08	17,104.08	65,000.00	65,000.00	65,000.00
Electronics Disposal	15,000.00	7,562.48	(7,437.52)	10,000.00	10,000.00	10,000.00
Mercury Items	1,500.00	2,101.68	601.68	2,000.00	2,000.00	2,000.00
MSW Tipping Fees	160,000.00	188,487.90	28,487.90	175,000.00	175,000.00	175,000.00
Paint/HazMat Removal	5,000.00	83.00	(4,917.00)	5,000.00	5,000.00	5,000.00
Refrigerant	100.00		(100.00)	100.00	100.00	100.00
Septage Removal	500.00		(500.00)	900.00	900.00	900.00
Tire Removal	3,000.00	2,221.10	(778.90)	3,000.00	3,000.00	3,000.00
<b>Total Hauling</b>	<b>235,100.00</b>	<b>267,560.24</b>	<b>32,460.24</b>	<b>261,000.00</b>	<b>261,000.00</b>	<b>261,000.00</b>
<b>Landfill</b>						
Contracted Services		400.00	400.00	400.00	400.00	400.00
Engineering						
Land Purchase						
Groundwater Monitoring	1,500.00		(1,500.00)	5,800.00	5,800.00	5,800.00
Materials						
<b>Total Landfill</b>	<b>1,500.00</b>	<b>400.00</b>	<b>(1,100.00)</b>	<b>6,200.00</b>	<b>6,200.00</b>	<b>6,200.00</b>

# B.C.E.P. Solid Waste District FY 2017 Adopted Budget

Account	Current Year			Ensuing Year		
	2016 Adpt Budget	As Of 12.31.16	2016 Over (Under)	2017 Admin Budget	2017 Budget Committee	2017 Adptd Budget
<b>Maintenance</b>						
Air Compressor	50.00		(50.00)	50.00	50.00	50.00
Building	4,000.00	11,726.02	7,726.02	10,000.00	10,000.00	10,000.00
Cleaning Supplies	800.00	687.03	(112.97)	800.00	800.00	800.00
Compactors	500.00	41.38	(458.62)	500.00	500.00	500.00
Conveyer	500.00		(500.00)	500.00	500.00	500.00
Forklift	500.00	6.39	(493.61)	500.00	500.00	500.00
Fuel Tanks	100.00		(100.00)	100.00	100.00	100.00
Glass Breaker	10,000.00	8,821.28	(1,178.72)	3,000.00	3,000.00	3,000.00
Horizontal Bailer	1,000.00	1,232.15	232.15	1,000.00	1,000.00	1,000.00
Loader	800.00	1,413.20	613.20	800.00	800.00	800.00
Machinery & Equipment	1,000.00	36.26	(963.74)	1,000.00	1,000.00	1,000.00
Oil Collection System	1.00		(1.00)	1.00	1.00	1.00
Pickup	1,000.00	359.25	(640.75)	1,000.00	1,000.00	1,000.00
Power Screen	100.00		(100.00)	100.00	100.00	100.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Containers	3,000.00	17,421.30	14,421.30	8,000.00	8,000.00	8,000.00
Roll Off Truck						
Roll Off Repairs		228.28	228.28			
Roll Off Service	3,000.00	2,788.89	(211.11)	3,000.00	3,000.00	3,000.00
Scales	1,000.00	1,144.00	144.00	1,000.00	1,000.00	1,000.00
Site Work						
Skid Steer	1,500.00	3,082.22	1,582.22	3,000.00	3,000.00	3,000.00
Spare Parts & Supplies	5,000.00	5,798.83	798.83	5,000.00	5,000.00	5,000.00
Tools	500.00	118.04	(381.96)	500.00	500.00	500.00
<b>Total Maintenance</b>	<b>34,451.00</b>	<b>54,904.52</b>	<b>20,453.52</b>	<b>39,951.00</b>	<b>39,951.00</b>	<b>39,951.00</b>
<b>Operations</b>						
Electric	17,000.00	15,796.08	(1,203.92)	17,000.00	17,000.00	17,000.00
Employee Training	500.00	1,213.39	713.39	502.05	502.05	502.05
FICA Company	22,183.20	23,134.30	951.10	25,000.00	23,783.76	23,783.76
Fuel	20,000.00	14,591.66	(5,408.34)	20,000.00	20,000.00	20,000.00
Health Insurance	81,433.92	88,296.66	6,862.74	98,179.68	88,181.76	88,181.76
HIT - Company	5,188.01	5,410.43	222.42	6,000.00	5,562.33	5,562.33
Incentive Plans	6,000.00	9,597.44	3,597.44	7,600.00	7,600.00	7,600.00
Liability Insurance	7,295.00	9,351.00	2,056.00	9,668.00	9,668.00	9,668.00
Machine Rental						
Materials Testing	1.00		(1.00)	1.00	1.00	1.00
Operations Wages	221,759.79	246,723.50	24,963.71	268,844.01	262,745.92	262,745.92
Pittsfield Service Fee	11,000.00	10,272.30	(727.70)	10,300.00	10,300.00	10,300.00
Propane	3,500.00	1,675.56	(1,824.44)	3,500.00	3,500.00	3,500.00
Purchase of Recyclables		1,668.40	1,668.40	2,000.00	2,000.00	2,000.00
Retirement, District Share	39,036.19	42,062.76	3,026.57	35,613.56	37,295.92	37,295.92
Safety Equipment	6,000.00	7,323.84	1,323.84	7,500.00	7,500.00	7,500.00
Signs		409.31	409.31	220.00	220.00	220.00
Unemployment	2,501.00		(2,501.00)	1,183.00	1,183.00	1,183.00
Workmans Compensation	9,868.00		(9,868.00)	9,374.00	9,374.00	9,374.00
<b>Total Operations</b>	<b>453,266.11</b>	<b>477,526.63</b>	<b>24,260.52</b>	<b>522,485.30</b>	<b>506,417.74</b>	<b>506,417.74</b>
<b>Total Expense</b>	<b>892,659.67</b>	<b>965,328.95</b>	<b>72,669.28</b>	<b>984,693.66</b>	<b>984,693.66</b>	<b>984,693.66</b>



## SECTION VIII

# VILLAGE WATER DISTRICT



# EPSOM VILLAGE WATER DISTRICT

P. O. Box 5, Epsom, New Hampshire 03234-0005

## Epsom Water Commissioners

Gary Kitson - Term expires 2019  
Kevin Reeves – Term Expires 2017  
Michael Loso - Term expires 2017

## Treasurer / Clerk

Joni Kitson - Term expires 2017

## Moderator

Alan Quimby - Term expires 2017

WSO+, Inc.  
405 Flanders Road  
P.O. Box 68  
Henniker, NH 03242

(603) 428-3525



**THE STATE OF NEW HAMPSHIRE  
EPSOM VILLAGE DISTRICT WARRANT**

To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Water District Building in said Epsom on Monday, the sixth (6th) day of March, 2017, next at 7:00 pm of the clock to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose an Auditor for the ensuing year.
3. To choose a Clerk for a term of three (3) years.
4. To choose a Treasurer/Secretary for a term of three (3) years.
5. To choose a Commissioner for a term of one (1) year.
6. To choose a Commissioner for a term of three (3) years.
7. To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.
8. To see if the District will vote to raise and appropriate \$198,477 for the 2017 operating budget.
9. To see if The District will vote to authorize the Commissioners to apply for, accept and expend money from State, Federal or another Government Unit or Private Source which becomes available during the year in accordance with the procedure set forth in RSA 31:95-B until rescinded.
10. To raise and appropriate five thousand six hundred dollars (\$5,600) to be added to the Water System Maintenance Capital Reserve Fund with said funds to come from user fees. Commissioners Recommend/Budget Committee Recommend
11. To transact any other business that may be brought before this meeting.

Given under our hand and seal, this eleventh (11<sup>th</sup>) day of January, in the year of our Lord, two thousand and seventeen:

---

Kevin Reeves, Commissioner



Michael Loso, Commissioner



Gary Kitson, Commissioner



## Budget of the Village District of Epsom Village

Form Due Date: 20 Days after the Village Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT  
This form was posted with the warrant on: \_\_\_\_\_

For assistance please contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

### BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
GARY P. KITSON	<i>Gary P. Kitson</i>
Joni Kitson	<i>Joni Kitson</i>
Margaret J. Drew	<i>Margaret J. Drew</i>
Ralph H. Weeks	<i>Ralph H. Weeks</i>
William Yeaton	<i>William Yeaton</i>
Mary Grambach	<i>Mary Grambach</i>
Maudie Keane	<i>Maudie Keane</i>
Joanne Randall	<i>Joanne Randall</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>



# Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$61,824	\$61,425	\$61,800	\$0	\$61,800	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	08	\$2,000	\$530	\$2,000	\$0	\$2,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	08	\$131,977	\$58,575	\$131,377	\$0	\$131,377	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	08	\$2,500	\$800	\$1,500	\$0	\$1,500	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety</b>								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Airport Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0



Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water, Distribution and Treatment</b>								
4331	Administration	08	\$1,800	\$0	\$1,800	\$0	\$1,800	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0



Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner's Appropriations Enacting FY (Recommended)	Commissioner's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$200,101</b>	<b>\$121,330</b>	<b>\$198,477</b>	<b>\$0</b>	<b>\$198,477</b>	<b>\$0</b>



## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner's Appropriations Ensuing FY (Recommended)	Commissioner's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	10	\$4,000	\$4,000	\$5,600	\$0	\$5,600	\$0
<b>Purpose:</b> To raise and appropriate Five Thousand Six Hundred								
Special Articles Recommended			\$4,000	\$4,000	\$5,600	\$0	\$5,600	\$0

## Individual Warrant Articles

No data exists for this item

## Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Commissioner's Estimated Revenues	Budget Committee's Estimated Revenues
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0



Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Commissioner's Estimated Revenues	Budget Committee's Estimated Revenues
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	08, 10	\$171,981	\$167,700	\$167,700
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	08	\$7,335	\$9,500	\$9,500
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	08	\$24,785	\$26,877	\$26,877
<b>Total Estimated Revenues and Credits</b>			<b>\$204,101</b>	<b>\$204,077</b>	<b>\$204,077</b>

# Budget Summary

Item	Prior Year Adopted Budget	Commissioner's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$200,101	\$198,477	\$198,477
Special Warrant Articles Recommended	\$4,000	\$5,600	\$5,600
Individual Warrant Articles Recommended	\$0	\$0	\$0
TOTAL Appropriations Recommended	\$204,101	\$204,077	\$204,077
Less: Amount of Estimated Revenues & Credits	\$204,101	\$204,077	\$204,077
Estimated Amount of Taxes to be Raised	\$0	\$0	\$0



# Budget Committee Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>		<b>\$204,077</b>
<b>Less Exclusions:</b>		
2. Principal: Long-Term Bonds & Notes	<b>4711</b>	<b>\$0</b>
3. Interest: Long-Term Bonds & Notes	<b>4721</b>	<b>\$0</b>
4. Capital outlays funded from Long-Term Bonds & Notes		<b>\$0</b>
5. Mandatory Assessments		<b>\$0</b>
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )		<b>\$0</b>
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>		<b>\$204,077</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )		<b>\$20,408</b>
<b>Collective Bargaining Cost Items:</b>		
9. Recommended Cost Items (Prior to Meeting)		<b>\$0</b>
10. Voted Cost Items (Voted at Meeting)		<b>\$0</b>
11. Amount voted over recommended amount ( <i>Difference of Lines 9 and 10</i> )		<b>\$0</b>
<b>Mandatory Water &amp; Waste Treatment Facilities (RSA 32:21):</b>		
12. Amount Recommended (Prior to Meeting)		<b>\$0</b>
13. Amount Voted (Voted at Meeting)		<b>\$0</b>
14. Amount voted over recommended amount ( <i>Difference of Lines 12 and 13</i> )		<b>\$0</b>
<b>15. Bond Override (RSA 32:18-a), Amount Voted</b>		<b>\$0</b>
<b>Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)</b>		<b>\$224,485</b>



**Epsom Village District**  
**Statement of Financial Position**  
As of December 31, 2016

	<u>Dec 31, 16</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
100 - Checking Acct.#9241636385	97,123.09
Total Checking/Savings	97,123.09
Accounts Receivable	
1200 - Accounts Receivable	13,576.90
Total Accounts Receivable	13,576.90
Total Current Assets	110,699.99
Fixed Assets	
Capitol Improvements	31,921.62
Water System Maintenance Fund	25,721.74
Total Fixed Assets	57,643.36
<b>TOTAL ASSETS</b>	<b><u>168,343.35</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Equity	
Net Assets	73,686.75
Transfers In	10,000.00
3000 - Opening Bal Equity	84,697.06
Net Income	-40.46
Total Equity	168,343.35
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>168,343.35</u></b>

## Epsom Village District 2017 Proposed Budget

	2015	2016	2017
Billing and Finance	\$ 6,180.00	\$ 6,489.00	\$ 6,480.00
Electric	14,000.00	14,600.00	14,600.00
Heat	2,500.00	2,000.00	2,000.00
Insurance	2,000.00	2,500.00	1,500.00
Lab Testing	1,800.00	1,800.00	1,800.00
Materials	28,000.00	28,000.00	28,000.00
Office Expenses	2,000.00	1,800.00	1,800.00
Officer Salaries	1,800.00	1,800.00	1,800.00
Operator Contract	50,985.00	53,535.00	53,520.00
Professional Fees	2,000.00	2,000.00	2,000.00
Repairs/Maintenance	30,000.00	30,000.00	30,000.00
Reimbursable Expenses	2,000.00	2,000.00	2,000.00
Tank Rehab Work	0	52,977.00	52,977.00
Telephone	1,200.00	600.00	-
Water System Update Fund	0	0	0
Water System Maintenance Fund	4,000.00	4,000.00	5,600.00
<b>Total</b>	<b>\$ 148,465.00</b>	<b>\$ 204,101.00</b>	<b>\$ 204,077.00</b>

# SECTION IX

## VITAL RECORDS





# RESIDENT BIRTH REPORT

01/01/2016-12/31/2016

--EPSOM--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BERUBE, ELLIS ARMAND	03/04/2016	CONCORD,NH	BERUBE, JONATHAN	BERUBE, ALICIA
KAPLAN, GWENYTH JULIA	05/04/2016	CONCORD,NH	KAPLAN, DAVID	KAPLAN, GLORIA
SOUZA, FORREST VALENTINE	06/06/2016	EPSOM,NH	SOUZA, STEVEN	SOUZA, DELIAH
BROWN, CECILIA ANNE	06/18/2016	CONCORD,NH	BROWN, ANDREW	BROWN, JACQUELINE
STEVENS, MACKENZIE ANNA	06/20/2016	CONCORD,NH	STEVENS, BRUCE	STEVENS, REBECCA
LISEE, VIOLET LILLIAN	06/21/2016	CONCORD,NH	LISEE, STEVEN	HEAD, VANESSA
MUISE, ELIANNA MARIE	06/24/2016	CONCORD,NH	MUISE, MICHAEL	MUISE, MONIKA
COSTA, ROMAN VINCENZO	07/11/2016	CONCORD,NH	COSTA, PETER	COSTA, REBECCA
ROTH, AIDEN CHARLES	08/13/2016	EPSOM,NH	ROTH, KARL	ROTH, CATHERINE
SCOTT, CORDELIA BARBARA	08/18/2016	CONCORD,NH	SCOTT, TIMOTHY	SCHIEDERER, ALISON
DEWITT, KAYLEIGH MADISON	10/13/2016	CONCORD,NH	DEWITT II, MERLE	REED, AMANDA
MCGRAW, ALAN BRANDON	11/27/2016	CONCORD,NH	MCGRAW JR, ROGER	KYTE, AMY

Total number of records 12

# RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- EPSOM --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CLAFFY II, WILLIAM J DEERFIELD, NH	ROSSMAN, ANGELA L EPSOM, NH	EPSOM	DEERFIELD	05/21/2016
TERRY, MEAGAN N EPSOM, NH	ROUSSEAU, COREY W EPSOM, NH	EPSOM	PORTSMOUTH	06/11/2016
TISBERT, MICHAEL J EPSOM, NH	LETENDRE, AMANDA J EPSOM, NH	EPSOM	PEMBROKE	06/11/2016
DEBUTTS, CASEY M EPSOM, NH	NOEL, DANA M EPSOM, NH	EPSOM	CONCORD	06/13/2016
WHITE II, RICHARD D EPSOM, NH	LOCKE, COURTNEY A EPSOM, NH	EPSOM	EPSOM	06/17/2016
MERRIGAN, STEVEN J EPSOM, NH	ROCHEVILLE, CATHLEEN P EPSOM, NH	EPSOM	NORTH WOODSTOCK	06/25/2016
CORONIS, DIMITRI N ALLENSTOWN, NH	REVITSKY, RACHEL J EPSOM, NH	EPSOM	CHICHESTER	06/25/2016
ANTONUCCI, MATTHEW N EPSOM, NH	WOODS, SANDRA L EPSOM, NH	EPSOM	CANDIA	07/05/2016
EAMES, ASHLEY E EPSOM, NH	SMITH, CLINTON P EPSOM, NH	EPSOM	EPSOM	07/16/2016
GERRISH, STEVEN E EPSOM, NH	GILPATRICK, KATIE L EPSOM, NH	EPSOM	PEMBROKE	08/06/2016
KEELER, ERIC F EPSOM, NH	WARREN, BRANDI L EPSOM, NH	EPSOM	MEREDITH	08/13/2016



# RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- EPSOM --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LESIEUR, COURTLAND R EPSOM, NH	BEAUCHESNE, DEVEN L EPSOM, NH	EPSOM	MEREDITH	08/13/2016
GIUDA, BRADLEY W EPSOM, NH	DROMLEWICZ, PAULA A EPSOM, NH	EPSOM	EPSOM	08/27/2016
HUSSEY, CHELSEA M CHICHESTER, NH	PINSONNEAULT, COREY M EPSOM, NH	CHICHESTER	DERRY	09/02/2016
DUDLEY, COLLEEN A EPSOM, NH	BELAND, ANDREW J CONCORD, NH	EPSOM	CHICHESTER	09/10/2016
GIANUNZIO, MICHAEL R EPSOM, NH	BOISVERT, NICOLE P EPSOM, NH	EPSOM	CAMPTON	09/17/2016
JAMES, PAMELA P LONDONDERRY, NH	LUCAS, MATTHEW A EPSOM, NH	LONDONDERRY	DERRY	09/25/2016
OFFICER, MICHAEL A EPSOM, NH	LITTLEFIELD, RACHAEL M FRANKLIN, NH	CONCORD	LACONIA	10/01/2016
EDES, ANDREA M EPSOM, NH	MAHLSTEDT, CARL J EPSOM, NH	EPSOM	CHICHESTER	10/25/2016
DARPINO, THOMAS V ANDOVER, MA	DESIDERIO, ELIZABETH M EPSOM, NH	EPSOM	WEARE	10/29/2016

Total number of records 20



# RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GRANDMAISON, LEO	01/03/2016	CONCORD	GRANDMAISON, ROMUALD	DEMARIS, LEONA	N
SEGEE, DAVID	01/05/2016	EPSOM	SEGEE, JOHN	UNKNOWN, UNKNOWN	Y
DONOVAN, MAUREEN	01/12/2016	EPSOM	DONOVAN, HARRY	DAVIS, ABIGAIL	N
BISHOP SR, DAVID	01/16/2016	EPSOM	BISHOP, CHESTER	BLAISDELL, DOROTHY	N
DEAVILLA, GEORGE	01/21/2016	DEERFIELD	NOT AVAILABLE, NOT AVAILABLE	NOT AVAILABLE, NOT AVAILABLE	Y
MICHAUD, RAYMOND	01/22/2016	CONCORD	MICHAUD, WILFRED	CYR, ESTHER	Y
HEATH, LILLIAN	01/22/2016	EPSOM	CALDWELL, LESLIE	FLETCHER, LILLIAN	N
GIGUERE, DAVID	01/24/2016	EPSOM	GIGUERE, THEODORE	LAPLANTE, ALICE	N
DUMONT, ROBERTA	01/26/2016	EPSOM	DEVEAU, JOSEPH	COMEAU, ETTA	N
WATSON, LORAIN	01/30/2016	CONCORD	TURRELL, JOSEPH	BOUDREAU, ESTHER	N
POWERS, WILLIAM	01/31/2016	EPSOM	POWERS, FRANCIS	WILLIAMS, LURLENE	N
KEITH, GARY	02/16/2016	CONCORD	KEITH, JAMES	NORRIS, PAULINE	N
BURKE, CORINNE	02/16/2016	EPSOM	MARQUIS, HENRY	UNKNOWN, EVELYN	N
ANTHONY, FREDERICK	02/18/2016	EPSOM	ANTHONY, FRED	UHLIG, ESTHER	Y
WHITE, WALTER	02/18/2016	EPSOM	WHITE, EVERETT	STEVENSON, ALICE	Y
KACHADOORIAN, ROSE	02/26/2016	EPSOM	KACHADOORIAN, BENJAMIN	GARABEDIAN, ZANA	N
CHEEVER, MILDRETH	03/02/2016	CONCORD	CLIFFORD, JOHN	WELLS, EDITH	N
BUFFUM, DOROTHY	03/02/2016	CONCORD	SANDERS, HARRY	RUSSELL, LUCY	N



# RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--EPSOM, NH --

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BATTIS, CONSTANTINE	03/05/2016	EPSOM	BATTIS, STASOS	ZOUMBERI, ANNA	N
FREEMAN, CHARLOTTE	03/07/2016	EPSOM	MORRILL, CLINTON	WEBSTER, APHIA	N
TOBIAS, STEVEN	03/13/2016	EPSOM	TOBIAS, RALPH	GERUAIS, DORIS	Y
BLACKDEN, ALICE	03/30/2016	EPSOM	CHAPPELL, HENRY	HOWARD, ALICE	N
THOMPSON, RICHARD	04/19/2016	EPSOM	THOMPSON, FRANK	BROOKS, HITTIE	Y
BARNARD, TILDEN	04/21/2016	EPSOM	BARNARD, JOHN	BENNETT, VIRGINIA	N
CORBETT, LEON	04/28/2016	CONCORD	CORBETT, DERWOOD	OWEN, MAVIS	Y
DENNISON, ELIZABETH	05/12/2016	EPSOM	HORNE, WENDALL	RAYNO, ELSIE	N
LANDRY, ELIZABETH	05/14/2016	EPSOM	BENNETT, ERNEST	FOWLER, CLARA	N
BENNETT, MARSHALL	05/17/2016	CONCORD	BENNETT, EVERETT	CROSBY, LEOLA	Y
BRETON, RICHARD	06/01/2016	CONCORD	BRETON, ALFRED	BELANGER, BERTHA	N
GAMMON, MARY	06/02/2016	EPSOM	FIFE, FRED	MONTMINY, ERNESTINE	N
MACLEOD, ERNEST	06/02/2016	CONCORD	MACLEOD, ERNEST	WHITE, RUTH	Y
BRESCIANI, RONALD	06/05/2016	CONCORD	BRESCIANI, ALBERT	MANDAVILLE, AGNUS	Y
ROBINSON, LEILANI	06/07/2016	EPSOM	SIMEON, OMER	REVELS, ELEANOR	N
DAVIS, NANCY	06/11/2016	EPSOM	ROOT, CHARLES	GRANGER, MILDRED	N
DAUTEUIL, GERALD	07/11/2016	CONCORD	DAUTEUIL, EDOUARD	EMOND, GLORIA	Y
BROWN, JAMES	07/13/2016	CONCORD	BROWN, HARRY	PREVE, GLORIA	N





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01/01/2016 - 12/31/2016

--EPSOM, NH --

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BAKER, ABIGAIL	07/15/2016	EPSOM	BAKER, MARK	SPENCER, KELLY	N
SCOTT, DEAN	07/28/2016	CONCORD	SCOTT, DONALD	THEROUX, M THERESA	N
SELL, JOSEPH	09/08/2016	EPSOM	SELL, FORREST	FREIJE, PATRICIA	N
BARTLETT, WAYNE	09/09/2016	NASHUA	BARTLETT JR, ELBRIDGE	UNKNOWN, WINIFRED	N
COUCH JR, HAROLD	09/11/2016	EPSOM	COUCH SR, HAROLD	BARNUM, DORIS	N
MORETTO, JOSEPH	09/14/2016	EPSOM	MORETTO, JOHN	VISCIONE, MARY	Y
MURRAY, LORRAINE	09/20/2016	EPSOM	HALEY, HERBERT	BURRELL, MILDRED	N
CENTRA, KIMBERLY	09/22/2016	CONCORD	PALIGO, TERRY	LEVEILLE, LOUISE	N
O'CONNELL, SUSAN	09/28/2016	EPSOM	ANSTEY, MAXWELL	BARTEAUX, LOUISE	N
ABRAHAM, JOHN	10/01/2016	EPSOM	ABRAHAM, AJ	SAAB, CAFA	Y
MURRAY, GERTRUDE	10/03/2016	CONCORD	BOISSE, CAMILLE	BEAUCHESNE, ANTONIA	N
LORDEN, DOROTHY	10/26/2016	EPSOM	LORDEN, DENNIS	SCHEMPE, MILDRED	N
ROY, MADELINE	11/01/2016	EPSOM	OSBORNE, EARL	JACKSON, MABEL	N
RICH JR, EDWARD	11/05/2016	EPSOM	RICH SR, EDWARD	ALDERSON, WINNIFRED	Y
ASCHENBACH JR, CARL	11/08/2016	FARMINGTON	ASCHENBACH, CARL	KNOX, REBA	Y
MATTICE, CATHERINE	11/16/2016	CONCORD	DANIELS, UNKNOWN	PITT, EMILY	N
BROADBENT, IRENE	11/30/2016	EPSOM	WHEET, REXFORD	MCDUFFIE, BESSIE	N
FONTAINE, THERESA	12/02/2016	EPSOM	CROTEAU, EDMOND	ROBIN, IMELDA	N



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01/01/2016 - 12/31/2016

-EPSOM, NH -

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KOWNACK, JOSEPH	12/05/2016	EPSOM	KOWNACK, JOSEPH	JONES, GLADYS	Y
NUTTER, EDWARD	12/11/2016	CONCORD	NUTTER, LEWIS	UNKNOWN, ELEANORA	Y
DUFORD, PEARL	12/27/2016	CONCORD	RICHARD, PHILLIAS	WELCH, GERTRUDE	N
WARREN, MARC	12/30/2016	CONCORD	WARREN, WOODROW	MUELLER, DAGMAR	N
BARTLETT SR, BARRY	12/31/2016	CONCORD	BARTLETT, ELWYN	CHURCH, HAZEL	N
OLSON, NANCY	12/31/2016	CONCORD	BONNER, RAYMOND	LA BONTE, DORIS	N

Total number of records 60





## TELEPHONE DIRECTORY

<b>SELECTMEN</b>	736-9002	<b>HEALTH OFFICER</b>	736-9002
Donald J. Harty	568-3392	Dale Sylvia	
J. Christopher Bowes	736-9002		
Hugh A. Curley, III	736-0170	<b>HIGHWAY DEPARTMENT</b>	
		Gordon Ellis	545-4302
<b>TAX COLLECTOR</b>	736-4825	<b>LIBRARY</b>	736-9920
Tax Payments			
<b>TOWN CLERK</b>	736-4825	<b>PLANNING</b>	736-9002
Auto Registrations			
Vital Records		<b>POLICE DEPARTMENT</b>	736-9624
Voter Registration		Chief Preve	
Dog Licensing			
<b>ASSESSING OFFICE</b>	736-9002	<b>WEBSTER PARK</b>	736-9002
		Reservations	
<b>BCEP</b>	435-6237	<b>WELFARE</b>	736-5507
		Patricia Hickey	
<b>EPSOM CENTRAL SCHOOL</b>	736-9331	<b>ZONING</b>	736-9002
<b>FIRE DEPARTMENT</b>	736-9291	<b>ZONING COMPLIANCE</b>	736-9002
Chief Yeaton		John Hickey, Officer	

**TUG OF WAR, I.O.O.F. FIELD MEETING,  
LODGE NO. 53 SUNCOOK POND.**





